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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance and Data Information Services

SUMMARY OF 1980-81 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS AND ESDs

- Column 1 - Receipts from the 1980-81 property tax levy and offsets to that levy.
- Column 2 - Receipts from taxes owed but not collected from prior years' levies.
- Column 3 - Receipts from local and intermediate sources such as payments for services to other districts, interest on savings, tuition, income from rentals, etc.
- Column 4 - Receipts from the County School Fund, including Federal Forest receipts.
- Column 5 - Receipts from the Basic School Support Fund.
- Column 6 - Receipts from the Common School Fund.
- Column 7 - Receipts of state money for special education, special schools, driver education, etc.
- Column 8 - Receipts of federal money from grants for vocational education, Title I, school lunch, education of handicapped, CETA, etc.
- Column 9 - Cash on hand at the beginning of fiscal year.
- Column 10 - Total resources itemized in columns 1 through 9.
- Column 11 - Cash on hand at the end of the fiscal year.

NOTE: Detail may not add to totals due to rounding.

SUMMARY OF 1980-81 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
BAKER											
Baker 5J	\$ 2,216,794	\$ 217,452	\$ 960,113	\$ 227,602	\$ 2,229,699	\$ 40,032	\$ 62,453	\$ 331,852	\$ 2,123,524	\$ 8,409,521	\$ 2,707,753
Huntington 16J	286,047	28,547	54,110	13,947	152,231	2,621	500	22,660	86,604	647,267	79,463
Burnt River 30J	264,031	23,475	74,551	12,926	214,855	3,114	2,481	46,516	144,564	786,513	99,189
Pine-Eagle 61	1,012,290	86,731	138,281	43,742	391,610	8,089	-	99,579	196,807	1,977,129	339,787
County Total	\$ 3,779,162	\$ 356,205	\$1,227,055	\$ 298,217	\$ 2,988,395	\$ 53,856	\$ 65,434	\$ 500,607	\$ 2,551,499	\$ 11,820,430	\$ 3,226,193
BENTON											
Alsea 7J	401,394	23,860	69,392	9,535	155,539	4,759	-	48,221	223,477	936,177	197,233
Philomath 17J	1,683,779	168,704	689,503	51,520	1,129,692	28,130	25,737	96,709	403,012	4,276,786	548,848
Bellfountain 33	67,797	5,025	8,694	1,433	33,350	1,546	1,487	7,189	30,835	157,356	18,009
Irish Bend 24	41,037	5,592	1,199	772	22,678	832	764	1,125	5,500	79,499	4,642
Monroe 25J	191,039	32,260	40,365	9,780	175,703	4,075	-	36,227	91,351	580,801	101,224
Alpine 26	157,756	5,039	6,173	3,924	84,212	2,147	-	7,410	57,351	324,013	66,025
Corvallis 509J	12,332,568	839,835	2,615,845	300,433	5,336,269	154,286	685,211	686,895	415,716	23,367,058	1,059,068
Monroe UH1J	437,444	33,497	77,523	6,707	129,816	3,513	1,232	35,337	114,851	839,919	159,883
County Total	\$15,312,814	\$1,113,813	\$3,508,694	\$ 384,104	\$ 7,067,259	\$ 199,289	\$ 714,431	\$ 919,112	\$ 1,342,093	\$ 30,561,609	\$ 2,154,932
CLACKAMAS											
West Linn 3J	6,980,832	577,347	1,131,493	141,358	2,990,946	60,914	148,498	264,988	3,150,896	15,447,272	1,319,573
Lake Oswego 7J	9,848,114	876,529	2,105,689	249,981	5,772,007	107,969	367,105	423,946	3,700,834	23,452,174	2,957,815
North Clackamas 12	17,834,704	1,974,303	3,004,026	517,994	12,581,317	223,035	466,159	1,263,005	3,577,394	41,441,937	2,755,468
Welches 13	684,132	41,730	221,088	13,366	201,987	5,755	-	15,816	1,952,869	3,136,743	826,185
Dickey Prairie 25	110,823	3,406	23,691	3,431	64,931	1,477	683	11,711	69,479	289,632	72,094
Damascus-Union 26	660,031	55,130	118,440	36,008	928,173	15,504	15,960	63,360	243,162	2,135,768	173,386
Carus 29	504,206	40,247	1,687,785	19,550	705,446	8,418	24,784	52,566	299,830	3,342,832	962,582
Clarkes 32	184,029	21,387	26,329	9,835	240,625	4,235	1,383	22,907	98,843	609,573	51,265
Molalla 35	1,427,896	108,659	649,804	43,748	1,148,493	18,837	22,766	153,190	3,520,879	7,094,272	1,556,136
Boring 44	654,321	53,401	79,637	20,168	504,477	8,684	6,396	57,744	23,920	1,408,748	(52,525)
Bull Run 45	161,872	11,371	30,517	3,970	107,756	1,709	-	9,589	9,000	335,784	40,470
Sandy 46	1,661,698	152,291	487,672	61,123	1,560,347	26,318	55,452	149,249	1,056,639	5,210,789	1,026,647
Colton 53	1,182,854	63,830	313,246	37,085	1,212,003	15,968	34,221	107,842	565,227	3,532,276	648,663
Oregon City 62	9,295,693	854,855	1,424,892	278,986	7,343,877	120,124	436,484	743,619	1,004,113	21,502,643	914,981
Butte Creek 67J	391,596	28,364	55,352	10,872	254,921	4,527	-	35,407	52,328	833,367	140,124

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CLACKAMAS (cont.)											
Schuebel 80	\$ 128,609	\$ 11,007	\$ 45,371	\$ 3,172	\$ 102,735	\$ 1,366	\$ 1,665	\$ 4,005	\$ 43,431	\$ 341,361	\$ 53,063
Mulino 84	372,875	33,022	68,525	14,144	449,956	6,090	3,457	45,550	78,217	1,071,836	151,268
Canby 86	2,603,279	227,051	722,596	82,330	1,741,659	35,449	45,614	200,435	3,263,354	8,921,767	1,089,329
Maple Grove 87	91,245	728	31,989	1,656	30,054	713	-	754	95,890	253,029	131,768
Ninety-One 91	512,369	48,022	150,962	19,430	549,586	8,366	7,404	99,835	631,261	2,027,235	718,804
Rural Dell 92	178,922	15,834	47,147	5,486	136,377	2,362	-	17,490	80,512	484,130	75,462
Cottrell 107	291,994	19,231	89,056	8,718	310,876	3,754	709	29,114	63,008	816,460	141,245
Estacada 108	3,939,305	299,009	1,745,188	103,695	3,222,185	44,648	100,546	288,606	6,407,357	16,150,539	3,038,469
Gladstone 115	2,523,369	190,931	560,225	80,095	2,259,235	34,487	6,399	256,617	386,255	6,297,613	505,158
Redland 116	823,525	80,155	216,053	29,683	877,774	12,781	23,837	65,050	479,728	2,608,586	486,667
Canby UH1	2,072,569	193,495	783,217	49,693	1,218,210	21,396	19,034	123,164	637,419	5,118,197	760,932
Sandy UH2	1,897,268	195,212	890,399	47,079	1,232,137	20,271	3,200	467,919	846,930	5,600,415	1,045,942
Molalla UH4	1,679,363	218,623	379,022	41,873	1,191,605	18,029	29,805	22,045	673,563	4,253,928	396,327
County Total	\$68,697,493	\$6,395,170	\$17,089,411	\$ 1,934,529	\$48,939,695	\$ 833,186	\$1,821,561	\$4,995,523	\$33,012,338	\$183,718,906	\$21,987,299
CLATSOP											
Astoria 1	1,915,409	232,823	1,286,915	478,923	1,624,145	31,120	46,251	275,411	1,323,623	7,214,620	1,197,444
Lewis & Clark 5	664,038	42,528	200,240	151,186	631,532	10,236	-	34,417	348,046	2,082,223	563,367
Jewell 8	270,241	10,974	923,168	3,009	112,047	2,378	500	23,382	1,998,666	3,344,365	2,726,426
Seaside 10	2,363,251	254,798	903,797	189,229	1,049,922	31,121	15,779	143,404	389,661	5,340,962	214,300
Olney 11	235,382	9,624	429,321	21,296	77,980	1,964	-	9,190	624,270	1,409,027	748,872
Warrenton-Hammond 30	1,295,787	88,502	669,957	197,941	644,287	12,924	6,838	95,186	2,723,311	5,734,733	1,086,643
County Total	\$ 6,744,108	\$ 639,249	\$ 4,413,398	\$ 1,041,584	\$ 4,139,913	\$ 89,743	\$ 69,368	\$ 580,990	\$ 7,407,577	\$ 25,125,930	\$ 6,537,052
COLUMBIA											
Scappoose 1J	2,110,260	385,547	878,700	12,344	2,297,362	29,716	34,988	237,037	1,428,925	7,414,879	1,772,112
Clatskanie 5J	3,064,725	554,828	992,079	213,050	1,282,917	31,465	684,680	211,394	3,304,169	10,339,307	2,794,679
Rainier 13	3,534,442	518,090	2,385,572	10,461	1,116,248	25,145	18,485	146,932	880,686	8,636,061	2,219,834
Vernonia 47J	1,069,406	65,210	209,904	4,856	708,184	11,702	16,426	116,156	353,630	2,555,474	307,291
St. Helens 502	4,717,084	543,098	3,753,333	16,619	2,249,310	39,946	80,160	264,055	14,390,296	26,053,901	11,317,920
County Total	\$14,495,917	\$2,066,773	\$ 8,219,588	\$ 257,330	\$ 7,654,021	\$ 137,974	\$ 834,739	\$ 975,574	\$20,357,706	\$ 54,999,622	\$18,411,836

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COOS											
Coquille 8	\$ 1,538,932	\$ 171,897	\$ 373,447	\$ 52,177	\$ 2,066,623	\$ 27,415	\$ 25,605	\$ 251,169	\$ 326,845	\$ 4,834,110	\$ 353,822
Coos Bay 9	6,371,873	595,068	1,333,151	169,267	5,048,680	88,886	74,241	878,221	589,567	15,148,954	589,211
North Bend 13	4,302,828	512,239	865,548	109,695	3,913,621	57,616	105,667	566,641	303,342	10,737,197	553,728
Powers 31	253,480	23,719	46,473	5,341	220,278	2,784	250	45,558	159,630	757,513	153,814
Myrtle Point 41	1,919,233	89,187	848,645	37,387	933,795	19,705	20,348	229,382	310,757	4,408,439	254,311
Bandon 54	1,333,471	155,037	167,512	33,689	1,117,940	17,777	4,739	169,400	657,096	3,656,661	616,223
County Total	\$15,719,817	\$1,547,147	\$ 3,634,776	\$ 407,556	\$13,300,937	\$ 214,183	\$ 230,850	\$2,140,371	\$ 2,347,237	\$ 39,542,874	\$ 2,521,109
CROOK											
Crook County Unit	2,972,099	458,823	418,841	533,901	2,068,078	42,349	83,707	304,449	591,706	7,473,953	1,005,783
CURRY											
Port Orford- Langlois 2J	1,009,714	55,308	237,099	167,022	411,218	6,598	1,550	133,495	312,209	2,334,213	370,620
Gold Beach 3	275,627	23,659	139,057	614,295	355,713	7,524	-	79,277	218,469	1,713,621	295,560
Agness 4	2,388	1,663	822	22,020	11,010	535	-	4,470	24,657	67,565	12,526
Ophir 12	148,756	10,260	21,276	27,228	56,756	1,094	-	17,176	56,225	338,771	58,512
Pistol River 16	45,817	2,315	17,178	36,629	31,474	468	-	-	121,297	255,178	155,396
Brookings-Harbor 17	1,714,538	118,697	407,099	567,601	895,625	22,816	2,300	231,849	760,582	4,721,107	308,748
Upper Chetco 23	66,929	5,000	20,718	68,361	47,088	837	-	5,194	109,795	323,922	121,562
Gold Beach UH1	487,925	38,908	111,148	417,978	236,730	5,120	3,650	38,398	171,493	1,511,350	223,195
County Total	\$ 3,751,694	\$ 255,810	\$ 954,397	\$ 1,921,134	\$ 2,045,614	\$ 44,992	\$ 7,500	\$ 509,859	\$ 1,774,727	\$ 11,265,727	\$ 1,546,119
DESCHUTES											
Bend 1	13,164,756	1,369,646	2,647,547	572,986	4,875,051	118,511	240,691	619,503	5,763,523	29,372,214	4,865,915
Redmond 2J	3,887,410	520,696	1,307,684	300,130	4,098,942	62,268	124,764	563,877	1,814,752	12,680,523	1,448,794
Sisters 6	894,683	102,209	117,577	31,729	331,792	6,562	-	40,704	456,769	1,982,025	169,942
Brothers 15	27,657	2,872	9,099	876	9,467	200	-	323	33,970	84,464	42,630
County Total	\$17,974,506	\$1,995,423	\$ 4,081,907	\$ 905,721	\$ 9,315,251	\$ 187,541	\$ 365,455	\$1,224,407	\$ 8,069,014	\$ 44,119,226	\$ 6,527,286

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DOUGLAS											
Oakland 1	\$ 1,238,037	\$ 42,584	\$ 141,643	\$ 162,575	\$ 434,484	\$ 10,691	\$ 6,451	\$ 100,102	\$ 189,178	\$ 2,325,745	\$ 224,531
Roseburg 4	7,223,725	710,166	1,380,803	1,740,630	4,229,152	114,468	222,508	1,303,633	4,118,633	21,043,718	909,360
Glide 12	1,875,270	115,576	348,381	301,524	833,302	19,829	6,829	105,917	1,050,634	4,657,262	712,060
Days Creek 15	531,745	36,462	47,217	65,759	199,377	4,324	850	99,200	89,701	1,074,635	94,836
South Umpqua 19	1,427,903	140,715	366,810	613,336	2,156,537	40,334	31,797	525,642	671,504	5,974,578	371,894
Camas Valley 21J	412,174	18,729	79,225	56,224	150,379	3,612	7,669	27,511	167,253	922,775	208,997
North Douglas 22	992,855	56,162	170,622	175,815	422,381	11,562	10,575	93,234	360,356	2,293,562	405,805
Yoncalla 32	756,446	56,444	213,486	128,908	367,039	8,477	4,182	70,363	947,401	2,552,746	970,460
Elktun 34	433,148	19,427	79,990	62,264	175,031	4,094	550	34,992	190,084	999,580	167,280
Umpqua 45	188,227	10,986	39,734	32,436	85,527	2,133	200	-	86,425	445,668	155,948
Riddle 70	992,894	71,662	117,647	151,894	377,530	9,989	10,418	46,138	391,323	2,169,496	321,034
Glendale 77	864,042	41,433	187,373	160,853	400,554	10,578	23,659	87,590	644,306	2,420,388	435,578
Reedsport 105	2,177,095	93,159	419,245	373,243	933,407	27,005	6,046	143,092	255,759	4,428,051	215,145
Winston-Dillard 116	2,631,478	155,857	360,026	507,561	1,191,870	33,378	44,365	176,436	667,147	5,768,118	572,595
Ash Valley 125	61,668	796	3,019	10,877	30,574	715	-	2,586	47,305	157,540	30,764
Sutherlin 130	1,628,681	85,607	493,151	372,795	816,972	24,516	2,150	214,724	380,512	4,019,108	241,971
County Total	\$23,435,388	\$1,655,764	\$ 4,448,373	\$ 4,916,694	\$12,804,116	\$ 325,705	\$ 378,249	\$3,031,160	\$10,257,519	\$ 61,252,970	\$ 6,038,258
GILLIAM											
Arlington 3	507,656	62,576	64,352	2,178	126,052	2,591	800	17,463	68,846	852,514	109,616
Olex 11	72,660	9,202	2,525	1,139	32,440	380	-	-	10,902	129,248	29,534
Condon 25J	556,149	65,318	69,352	3,203	181,576	3,810	900	21,844	127,558	1,029,710	141,274
County Total	\$ 1,136,465	\$ 137,096	\$ 136,229	\$ 6,520	\$ 340,068	\$ 6,781	\$ 1,700	\$ 39,307	\$ 207,306	\$ 2,011,472	\$ 280,424
GRANT											
John Day 3	32,511	10,474	481,797	847,025	489,926	14,101	2,500	95,657	1,706,149	3,680,140	1,092,935
Prairie City 4	63,456	12,350	419,931	248,038	184,085	4,857	850	47,966	692,822	1,674,355	545,625
Mt. Vernon 6	-	3,255	122,000	189,139	120,644	2,820	1,060	34,282	328,394	801,593	255,314
Monument 8	11,482	1,432	53,036	99,978	88,298	1,470	550	18,989	210,481	485,716	138,293
Dayville 16J	32,588	4,698	146,099	90,069	66,041	1,533	550	23,835	184,002	549,415	167,370
Long Creek 17	30,968	4,710	158,705	121,732	105,697	1,984	-	56,282	279,649	759,727	204,515
County Total	\$ 171,005	\$ 36,919	\$ 1,381,568	\$ 1,595,981	\$ 1,054,691	\$ 26,765	\$ 5,510	\$ 277,011	\$ 3,401,497	\$ 7,950,946	\$ 2,404,052

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HARNEY											
Burns 1	\$ 119,217	\$ 25,437	\$ 492,885	\$ 274,232	\$ 786,436	\$ 11,795	\$ 18,781	\$ 161,369	\$ 276,848	\$ 2,166,999	\$ 240,690
Crane 4	20,375	4,525	97,071	30,647	84,340	1,199	-	2,601	30,857	271,614	56,350
Pine Creek 5	3,912	200	13,033	5,405	14,020	163	-	-	2,158	38,890	8,323
Diamond 7	-	-	11,879	6,279	23,021	220	-	1,925	10,637	53,961	5,623
Suntex 10	5,066	-	25,889	3,193	9,241	90	-	-	15,513	58,991	19,014
Drewsey 13	4,396	234	25,465	7,770	29,042	322	-	718	7,259	75,207	3,398
Frenchglen 16	-	-	2,757	1,700	10,690	47	-	5,783	26,318	47,295	18,824
Lawen 18	-	-	34,777	8,201	15,789	164	-	456	18,332	77,721	31,089
Double O 28	-	-	4,458	1,019	18,493	76	-	3,452	1,218	28,716	1,455
Andrews 29	-	-	19,550	6,078	26,318	279	-	-	16,116	68,342	19,714
Hines 30	52,229	8,874	206,651	136,977	302,855	4,297	6,475	37,010	218,392	973,760	201,680
Sodhouse 32	-	-	10,223	4,555	9,871	215	-	6,192	3,662	34,719	4,403
Fields-Trout Creek 33	-	-	39,701	5,014	15,505	230	-	-	31,927	92,379	32,244
Crane UH1J	52,024	7,876	445,807	33,082	136,838	1,531	1,533	25,603	150,867	855,160	193,970
Burns UH2	183,152	23,907	1,013,943	196,402	555,083	7,366	9,619	54,246	229,850	2,273,568	549,930
County Total	\$ 440,371	\$ 71,054	\$ 2,444,087	\$ 720,554	\$ 2,037,542	\$ 27,995	\$ 36,408	\$ 299,356	\$ 1,039,954	\$ 7,117,321	\$ 1,386,705
HOOD RIVER											
Hood River 1	4,331,725	366,393	1,162,091	772,487	2,402,212	52,698	53,251	547,544	930,646	10,619,046	1,571,812
JACKSON											
Phoenix 4	2,652,830	299,519	528,258	87,653	1,908,734	35,947	14,604	255,741	444,515	6,227,802	422,026
Ashland 5	4,001,893	425,921	689,692	119,475	2,146,028	48,998	65,583	332,806	541,938	8,372,333	545,086
Central Point 6	4,916,375	415,173	909,280	183,677	4,489,760	75,327	42,204	455,531	935,497	12,422,824	1,234,179
Eagle Point 9	3,793,538	353,235	794,717	128,093	3,257,075	52,532	17,805	366,447	643,160	9,406,604	834,215
Rogue River 35	1,576,540	161,683	293,775	58,296	1,336,117	23,908	3,500	264,134	204,077	3,922,029	166,899
Applegate 40	329,191	34,901	559,840	9,459	239,856	3,879	-	14,733	122,690	1,314,548	417,553
Prospect 59	505,919	29,961	351,538	10,652	324,340	4,369	600	38,853	1,385,946	2,652,178	329,133
Butte Falls 91	487,659	24,041	119,447	10,770	209,411	4,416	800	44,013	318,341	1,218,899	343,764
Pinehurst 94	76,480	2,984	9,374	1,054	30,286	432	-	1,181	27,090	148,881	27,082
Medford 549	11,903,765	1,286,096	2,305,339	428,179	8,621,456	175,600	32,574	1,237,395	1,344,822	27,335,228	1,492,536
County Total	\$30,244,192	\$3,033,515	\$ 6,561,261	\$ 1,037,308	\$22,563,064	\$ 425,409	\$ 177,669	\$3,010,834	\$ 5,968,076	\$ 73,021,328	\$ 5,812,473

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
JEFFERSON											
Culver 4	\$ 674,368	\$ 97,929	\$ 1,210,834	\$ 19,655	\$ 259,182	\$ 4,905	\$ 4,453	\$ 63,145	\$ 327,388	\$ 2,661,859	\$ 1,099,110
Ashwood 8	27,951	3,807	2,002	785	18,003	196	-	-	11,109	63,853	(2,178)
Black Butte 41	50,549	7,704	13,657	914	21,026	228	-	5,117	33,265	132,460	63,277
Madras 509J	1,683,466	332,972	687,180	154,877	2,892,043	35,859	69,590	1,643,087	1,316,385	8,815,459	1,282,482
County Total	\$ 2,436,334	\$ 442,412	\$ 1,913,673	\$ 176,231	\$ 3,190,254	\$ 41,188	\$ 74,043	\$1,711,349	\$ 1,688,147	\$ 11,673,631	\$ 2,442,691
JOSEPHINE											
Grants Pass 7	5,749,993	526,560	1,063,260	251,048	2,965,604	64,453	204,090	732,873	1,450,735	13,008,616	421,985
Josephine Co. Unit	8,866,835	302,092	1,698,473	713,696	7,096,556	109,700	184,021	1,130,751	3,289,022	23,391,146	4,655,060
County Total	\$14,616,828	\$ 828,652	\$ 2,761,733	\$ 964,744	\$10,062,160	\$ 174,153	\$ 388,111	\$1,863,624	\$ 4,739,757	\$ 36,399,762	\$ 5,077,045
KLAMATH											
Klamath Falls 1	2,342,943	214,443	559,012	400,903	1,361,492	36,650	162,048	465,307	1,285,694	6,828,492	1,643,454
Klamath Co. Unit	7,768,615	860,605	1,384,370	1,440,114	5,390,054	132,342	280,596	1,786,904	1,328,688	20,372,289	1,405,051
Klamath UH2	2,567,814	211,504	573,514	412,743	1,571,977	37,756	9,000	259,424	1,175,436	6,819,168	1,430,505
County Total	\$12,679,372	\$1,286,552	\$ 2,516,896	\$ 2,253,760	\$ 8,323,523	\$ 206,748	\$ 451,644	\$2,511,735	\$ 3,789,818	\$ 34,019,949	\$ 4,479,010
LAKE											
Union 5	50,606	5,617	31,496	46,773	60,823	1,308	2,346	2,803	126,224	327,996	110,219
Lakeview 7	893,308	79,322	657,738	608,983	628,801	17,046	11,435	153,354	1,268,635	4,318,622	593,137
Paisley 11	463,231	5,963	202,213	76,903	109,014	2,152	-	20,684	203,524	1,083,684	260,076
Silver Lake 14	144,517	26,906	44,011	82,211	99,888	2,301	-	14,796	367,683	782,313	348,351
Plush 18	7,655	3,659	4,276	3,082	4,620	86	223	-	57,989	81,590	47,796
Adel 21	27,579	3,591	23,600	17,832	28,974	499	-	-	111,462	213,537	104,417
Fort Rock 24	141,990	14,083	87,311	69,487	75,709	1,944	-	-	131,542	522,066	155,226
County Total	\$ 1,728,886	\$ 139,141	\$ 1,050,645	\$ 905,271	\$ 1,007,829	\$ 25,336	\$ 14,004	\$ 191,637	\$ 2,267,059	\$ 7,329,808	\$ 1,619,222

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
LANE											
Pleasant Hill 1	\$ 2,246,314	\$ 173,349	\$ 873,637	\$ 190,072	\$ 1,434,803	\$ 38,333	\$ 36,597	\$ 107,948	\$ 87,682	\$ 5,188,735	\$ 654,587
Eugene 4J	31,828,871	3,248,458	4,203,671	2,748,905	12,815,492	347,669	1,521,979	3,359,016	6,104,676	66,178,737	7,816,228
Springfield 19	12,670,778	1,563,400	3,545,399	1,375,630	7,423,293	185,599	324,355	1,221,022	8,463,077	36,772,553	5,392,414
Fern Ridge 28J	2,444,121	170,283	850,652	272,846	1,744,104	34,508	52,050	249,709	601,022	6,419,295	1,066,515
Mapleton 32	711,158	56,954	439,223	63,074	335,727	7,977	3,173	108,288	241,768	1,967,342	570,981
Creswell 40	1,354,596	151,569	341,214	157,905	1,168,656	19,971	42,546	216,778	551,016	4,004,251	822,319
South Lane 45J	4,512,488	443,552	1,073,035	473,856	2,656,383	59,795	91,821	483,503	874,200	10,668,633	475,602
Bethel 52	6,245,157	633,129	989,921	561,760	2,798,250	71,049	137,397	918,064	5,419,523	17,774,249	3,233,559
Crow-Applegate-											
Lorane 66	1,269,602	73,361	175,263	69,298	352,932	8,764	7,078	79,083	252,219	2,287,600	409,341
McKenzie 68	1,186,158	36,148	150,901	63,467	313,458	8,027	22,205	169,702	155,492	2,105,558	144,871
Junction City 69	2,633,512	319,335	603,647	265,305	1,724,516	33,555	57,886	286,872	1,158,305	7,082,933	1,143,973
Lowell 71	953,796	57,777	138,002	65,361	449,099	8,267	6,241	65,905	292,128	2,036,576	486,462
Oakridge 76	1,584,408	104,228	256,100	144,790	634,847	18,312	33,278	206,153	419,683	3,401,799	379,275
Marcola 79J	700,597	11,183	123,829	53,524	241,733	6,775	1,950	44,095	248,961	1,432,647	300,283
*Blachly 90											
Suislaw 97J	2,266,304	218,762	433,981	220,140	908,964	27,715	26,632	213,373	939,044	5,254,915	1,313,608
County Total	\$72,607,860	\$7,261,488	\$14,198,475	\$ 6,725,933	\$35,002,257	\$ 876,316	\$2,365,188	\$7,729,511	\$25,808,796	\$172,575,822	\$24,210,018
LINCOLN											
Lincoln Co. Unit	11,723,902	1,528,526	2,212,315	1,154,431	3,481,433	93,170	462,856	858,149	3,792,813	25,307,595	4,615,742
LINN											
Griggs 4	46,751	5,923	3,386	2,806	25,508	427	-	8,910	35,948	129,658	24,983
Greater Albany 8J	10,924,023	1,297,605	2,492,962	830,773	7,454,854	151,172	299,455	1,110,714	3,914,380	28,475,938	3,918,144
Sodaville 13	60,662	5,014	7,139	7,834	53,963	1,170	-	8,930	34,258	178,970	25,537
Lebanon 16	1,773,839	201,044	409,022	188,470	1,879,513	28,699	53,885	313,897	242,734	5,091,103	301,711
Mari-Linn 29J	282,612	33,770	44,005	17,132	132,569	4,309	-	24,427	204,394	743,218	232,964
Sandridge 30	105,947	12,470	11,685	4,763	46,553	755	-	984	116,402	299,559	157,916
Hamilton Creek 33	189,975	18,375	26,814	27,206	201,849	4,143	464	36,528	85,230	590,584	88,012

*Audit not received at time of publication.

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
LINN (cont.)											
Harrisburg 42J	460,875	52,377	104,308	45,354	358,632	6,567	-	52,205	202,278	1,282,596	246,401
Harris 46	35,293	4,418	392	2,867	18,950	437	-	-	3,996	66,353	(3,926)
Sweet Home 55	4,399,380	180,826	647,149	318,210	1,793,533	48,455	156,856	400,926	582,291	8,527,626	526,894
Wyatt 63J	91,123	4,392	2,519	10,222	50,029	1,456	-	949	35,791	196,481	38,866
Lacomb 73	312,623	27,203	153,513	32,889	257,434	4,929	1,606	23,489	233,734	1,047,419	300,972
Denny 78	31,998	3,116	2,343	2,447	31,544	481	-	87	28,633	100,649	30,553
Gore 81	146,604	12,441	6,452	8,250	60,259	1,256	-	2,428	38,393	276,083	95,665
Crowfoot 89	779,958	84,423	184,964	77,868	753,245	11,857	6,832	57,380	544,366	2,500,893	612,024
Scio 95	1,050,181	90,913	259,719	85,888	796,157	13,078	5,431	81,551	369,715	2,752,633	316,638
Tennessee 102	123,111	14,905	13,867	13,325	109,703	2,113	-	20,093	35,486	332,603	51,506
Lourdes 124	35,870	3,738	1,479	2,456	15,542	426	-	-	14,774	74,285	21,750
Mill City-Gates 129J	976,379	55,341	281,778	55,739	395,816	10,579	800	57,318	1,405,636	3,239,386	1,103,038
Central Linn 552	2,187,157	229,137	276,034	109,332	661,636	16,648	22,580	139,841	387,826	4,030,191	542,783
Lebanon UH1	1,905,424	183,782	279,900	182,361	1,789,871	27,769	24,688	240,530	142,143	4,776,468	113,638
Harrisburg UH5J	608,585	70,521	92,340	21,403	221,715	3,711	4,522	2,377	162,805	1,187,979	112,068
County Total	\$26,528,370	\$2,591,733	\$ 5,301,771	\$ 2,047,595	\$17,108,874	\$ 340,438	\$ 577,119	\$2,583,564	\$ 8,821,213	\$ 65,900,677	\$ 8,858,137
MALHEUR											
Brogan 1	18,657	2,275	2,160	276	8,141	258	-	2,796	11,057	45,620	10,067
Jordan Valley 3	70,170	8,046	14,868	1,777	69,026	1,800	-	7,708	80,137	253,533	91,425
Ontario 8	2,444,191	267,091	714,867	40,328	2,351,246	44,629	31,540	923,244	1,611,407	8,428,543	718,204
Juntura 12	74,581	4,524	16,470	451	20,144	499	-	1,564	32,648	150,881	57,285
Vale 15	484,935	50,382	144,650	9,231	606,428	10,216	-	145,219	157,350	1,608,411	337,288
Nyssa 26	1,044,559	119,609	373,636	17,453	1,136,838	19,315	19,206	589,043	274,809	3,594,468	171,399
Annex 29	149,049	15,635	34,558	2,261	138,520	2,502	-	25,071	62,897	430,493	52,579
Willowcreek 42	88,743	9,912	35,864	1,343	52,657	1,486	-	13,338	57,646	260,989	34,959
McDermitt 51	11,896	1,393	2,484	187	9,916	207	-	-	8,018	34,101	4,895
Adrian 61	463,461	49,903	111,086	5,211	418,256	5,766	-	92,756	63,146	1,209,586	185,670
Harper 66	108,237	15,827	45,044	1,556	132,538	1,441	350	13,956	28,982	347,931	35,936
Arock 81	69,342	7,847	5,492	20	30,145	482	-	5,194	16,984	135,506	24,806
Jordan Valley UH 1	74,498	6,717	85,769	695	46,864	769	650	1,000	26,485	243,446	23,986
Vale UH3	424,102	40,760	191,675	5,408	453,112	5,985	4,150	63,522	146,236	1,334,950	217,870
County Total	\$ 5,526,421	\$ 599,921	\$ 1,778,623	\$ 86,197	\$ 5,473,831	\$ 95,355	\$ 55,896	\$1,884,411	\$ 2,577,801	\$ 18,078,456	\$ 1,966,370

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MARION											
Silverton 4	\$ 1,105,161	\$ 82,200	\$ 229,179	\$ 46,568	\$ 924,228	\$ 17,976	\$ 47,455	\$ 174,093	\$ 344,984	\$ 2,971,844	\$ 683,215
Sublimity 7	197,213	19,841	18,555	8,624	185,736	3,519	-	24,968	65,770	524,226	88,167
Evergreen 10	40,744	3,790	1,680	3,024	63,537	1,188	-	6,626	(484)	120,105	670
Aumsville 11	388,828	41,535	119,297	28,275	568,444	10,787	4,035	94,782	218,078	1,474,061	326,549
Pioneer 13	47,590	5,246	4,976	2,505	41,152	956	-	11,400	17,191	131,016	24,965
Jefferson 14J	1,440,591	173,140	249,840	53,213	1,193,479	18,663	22,660	213,298	48,540	3,413,424	39,672
North Marion 15	2,117,613	196,277	600,007	68,575	1,676,914	26,088	17,072	237,576	2,319,260	7,259,382	601,164
Marion 20	84,173	9,412	18,439	4,498	82,918	1,756	-	4,831	68,347	274,374	82,816
Salem 24J	31,879,724	2,621,074	6,643,395	703,535	23,504,130	439,725	963,177	4,001,310	2,540,133	73,296,203	4,639,731
Brooks 31	252,154	21,212	24,722	5,037	65,713	1,965	-	32,675	108,492	511,970	182,956
Victor Point 42	108,135	11,320	27,535	7,049	90,065	2,636	-	17,204	55,820	319,764	67,642
St. Paul 45	593,671	52,757	96,596	9,404	139,190	3,670	900	47,905	99,605	1,042,698	200,675
Pratum 50	74,325	6,808	2,404	2,119	29,424	759	-	662	10,423	126,924	4,404
North Howell 51	45,689	4,831	4,085	2,130	30,673	784	-	2,293	16,302	106,787	36,966
Eldriedge 60	139,870	19,917	18,197	3,773	79,537	1,508	-	8,930	80,389	352,121	101,113
West Stayton 61	57,568	6,628	36,527	3,289	76,222	1,142	-	14,756	96,506	292,638	116,879
Bethany 63	123,165	8,505	7,940	4,235	83,768	1,625	-	6,134	35,304	270,676	73,813
Scotts Mills 73J	125,669	13,944	15,777	7,542	147,765	2,929	-	9,690	121,547	444,863	120,406
Gervais 76	152,920	14,034	25,978	11,009	300,195	4,357	-	130,342	(520)	638,315	(729)
Stayton 77J	903,934	78,610	134,887	48,302	534,725	14,850	9,418	101,323	102,044	1,928,093	210,832
Turner 79	195,886	22,544	65,268	10,887	259,994	4,258	-	32,175	100,497	691,509	141,485
Parkersville 82	44,144	4,459	2,706	2,608	29,172	1,000	-	21,925	3,361	109,375	17,201
Mt. Angel 91	559,513	55,748	226,227	34,765	772,778	13,410	3,400	166,559	318,330	2,150,730	468,557
Silvercrest 93	75,407	6,327	14,065	6,040	86,704	2,313	11,964	17,757	62,550	283,127	46,739
Woodburn 103	2,705,713	344,696	366,046	102,984	1,770,073	39,397	11,603	708,345	315,568	6,364,424	492,258
Detroit 123J	417,261	34,406	54,655	8,386	147,143	2,651	500	22,406	196,974	884,382	282,347
North Santiam 126	52,070	6,315	2,166	2,883	82,444	1,171	-	38,131	20,344	205,524	31,193
Buena Crest 134	56,161	6,718	169,819	2,877	44,813	1,068	-	1,095	23,717	306,268	42,227
Monitor 142J	133,826	10,540	16,147	8,048	183,936	3,206	2,338	19,806	100,925	478,772	124,721
Cloverdale 144	102,101	10,928	9,903	4,355	66,862	1,738	-	10,212	40,242	246,341	49,252
Central Howell 540	104,951	15,071	8,401	4,986	90,085	1,908	-	3,177	60,123	288,703	81,574
Gervais UH1	505,058	53,186	176,945	15,583	350,158	5,919	2,350	97,289	189,270	1,395,758	189,077
Stayton UH4J	1,082,269	114,248	350,371	39,715	626,755	11,360	39,491	59,588	269,941	2,593,738	322,825
Cascade UH5	1,008,847	112,995	423,370	56,172	1,503,052	21,381	13,407	169,133	403,645	3,712,002	634,676
Silverton UH7J	816,449	71,670	723,970	44,539	1,053,813	17,025	34,048	185,682	626,265	3,573,461	722,282
County Total	\$47,738,394	\$4,260,932	\$10,890,075	\$ 1,367,534	\$36,885,596	\$ 684,689	\$1,183,818	\$6,694,078	\$ 9,079,483	\$118,784,599	\$11,248,321

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter- mediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MORROW											
Morrow 1	\$ 4,055,181	\$ 725,441	\$ 395,187	\$ 76,103	\$ 1,235,695	\$ 28,550	\$ 42,541	\$ 131,157	\$ 1,264,938	\$ 7,954,793	\$ 1,412,025
MULTNOMAH											
Portland 1J	84,696,625	8,720,998	19,445,963	440,703	31,556,012	1,002,967	7,362,738	16,207,545	5,845,707	175,279,258	4,140,896
Parkrose 3	7,345,908	602,959	1,004,315	33,240	2,393,924	75,421	334,545	496,176	677,992	12,964,480	666,765
Gresham 4	5,453,703	569,891	1,333,939	36,541	5,160,369	80,099	209,267	319,002	3,445,498	16,608,309	1,938,650
Orient 6J	687,998	67,717	130,320	16,903	767,990	14,108	15,579	50,695	231,539	1,982,849	315,605
Reynolds 7	9,628,447	796,290	3,769,201	56,411	5,910,449	127,974	271,693	661,299	5,810,684	27,032,448	4,756,713
Sauvie Island 19	330,033	24,382	119,867	1,191	106,450	2,702	-	6,046	595,376	1,186,047	475,154
Centennial 28J	5,862,291	489,122	1,358,344	66,690	6,688,174	102,149	516,359	649,742	3,788,737	19,521,608	1,886,809
Corbett 39	1,244,486	95,836	517,096	6,631	1,021,094	15,044	48,390	66,816	149,510	3,164,901	285,648
Davey Douglas 40	9,591,640	906,312	2,927,925	55,216	6,148,782	125,279	459,419	1,058,743	2,812,986	24,086,302	4,168,392
Bonneville 46	48,570	6,737	34,462	543	62,925	1,232	-	41,502	160,822	356,793	165,089
Riverdale 51J	680,216	67,301	81,880	3,356	220,070	6,505	6,096	2,359	151,439	1,219,222	168,518
Gresham UH2J	4,356,261	530,961	1,477,389	47,690	3,742,408	57,073	118,629	233,604	1,374,654	11,938,669	1,259,318
County Total	\$129,926,178	\$12,878,505	\$32,200,702	\$ 765,115	\$63,778,645	\$1,610,553	\$9,342,715	\$19,793,529	\$25,044,944	\$295,340,886	\$20,227,557
POLK											
Dallas 2	2,966,847	306,111	373,388	40,231	2,944,688	55,822	122,603	548,019	382,006	7,739,715	361,333
Central 13J	2,451,775	286,860	468,833	35,092	2,697,131	48,633	164,395	496,251	830,886	7,479,856	928,291
Perrydale 21	348,804	34,334	30,667	2,195	114,023	3,053	420	14,825	121,727	670,048	112,803
Falls City 57	327,861	11,126	78,088	2,871	134,138	3,993	799	30,921	295,316	885,113	271,024
Valsetz 62	449,016	18,609	52,404	1,507	153,729	2,096	350	4,959	150,763	833,433	114,860
County Total	\$ 6,544,303	\$ 657,040	\$ 1,003,380	\$ 81,896	\$ 6,043,709	\$ 113,597	\$ 288,567	\$ 1,094,975	\$ 1,780,698	\$ 17,608,165	\$ 1,788,311
SHERMAN											
Rufus 3	136,096	12,256	26,070	2,572	72,628	1,221	-	3,415	25,781	280,040	33,150
Wasco 7	203,181	17,861	76,643	2,502	58,284	1,188	-	2,305	56,808	418,771	64,114
South Sherman 17J	275,832	27,388	50,066	5,554	119,464	2,637	-	24,636	128,561	634,138	104,592
Sherman UH1J	585,393	48,087	137,841	5,067	122,526	2,405	4,800	1,232	49,184	956,535	118,255
County Total	\$ 1,200,502	\$ 105,592	\$ 290,620	\$ 15,695	\$ 372,902	\$ 7,450	\$ 4,800	\$ 31,588	\$ 260,334	\$ 2,289,484	\$ 320,113

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TILLAMOOK											
Beaver 8	\$ 33,414	\$ 16,499	\$ 209,546	\$ 54,606	\$ 108,680	\$ 2,958	\$ -	\$ 8,265	\$ 969,523	\$ 1,403,491	\$ 915,021
Tillamook 9	3,219,263	470,022	1,631,261	656,465	1,876,618	36,509	19,456	198,522	7,628,518	15,736,634	2,999,213
Hebo 13J	47,035	9,348	41,015	25,064	79,959	1,401	-	34,796	171,085	409,703	223,912
Cloverdale 22	209,584	32,360	81,274	65,429	111,087	3,540	-	24,309	221,198	748,781	280,058
Neah-Kah-Nie 56	1,800,894	243,893	1,082,625	292,053	607,787	16,119	13,059	141,197	563,646	4,761,273	1,114,090
Nestucca UH3	301,497	55,889	524,048	77,098	159,153	4,156	2,300	11,583	455,385	1,591,109	503,365
County Total	\$ 5,611,687	\$ 828,011	\$ 3,569,769	\$ 1,170,715	\$ 2,943,284	\$ 64,683	\$ 34,815	\$ 418,672	\$10,009,355	\$ 24,650,991	\$ 6,035,659
UMATILLA											
Helix 1	497,873	64,331	34,950	4,456	84,746	2,024	300	7,909	73,312	769,901	144,690
Pilot Rock 2	566,749	83,642	145,122	21,472	667,504	9,494	1,350	97,957	68,051	1,661,341	88,978
Tum-A-Lum 4	172,009	19,515	11,444	3,610	51,208	1,287	-	10,693	40,177	309,943	68,686
Echo 5	531,226	76,850	55,836	8,816	237,189	3,973	850	16,666	348,258	1,279,664	269,546
Umatilla 6	917,302	150,463	220,110	35,563	979,516	14,778	1,500	98,114	411,569	2,828,915	330,631
Hermiston 8	3,472,959	462,322	583,802	123,608	3,013,055	53,858	87,446	325,283	2,355,031	10,477,364	763,764
Ferndale 10	228,892	39,194	72,890	8,452	249,688	3,932	-	35,132	134,476	772,656	226,119
Umapine 13	197,608	31,752	14,326	3,925	105,122	1,589	16	14,746	7,497	376,581	33,096
Pendleton 16	4,759,514	530,352	8,876,063	132,491	3,321,067	59,860	87,445	717,663	706,129	19,190,584	8,937,277
Athena-Weston 29J	980,458	151,272	180,262	22,375	584,000	10,601	2,000	165,778	228,989	2,325,735	434,915
Milton-Freewater 31	723,382	101,296	117,432	29,245	761,865	13,181	11,232	122,343	92,006	1,971,982	110,374
Stanfield 61	691,398	107,476	163,457	19,150	555,329	7,815	1,200	59,861	786,891	2,392,577	619,872
Ukiah 80	120,044	4,019	32,820	3,273	224,672	1,496	-	29,977	81,654	497,955	135,129
McLoughlin UH3	964,173	135,058	153,540	13,450	557,762	14,268	5,250	70,561	225,582	2,139,644	341,307
County Total	\$14,823,587	\$1,957,542	\$10,662,054	\$ 429,886	\$11,392,723	\$ 198,156	\$ 198,589	\$1,772,683	\$ 5,559,622	\$ 46,994,842	\$12,504,384
UNION											
La Grande 1	3,197,398	713,773	1,391,996	208,727	2,895,282	51,899	40,068	398,173	1,709,619	10,606,935	1,417,306
Union 5	493,429	82,368	124,617	40,043	593,329	9,428	1,450	64,265	272,504	1,681,433	302,994
North Powder 8J	298,373	50,163	92,644	14,920	238,399	3,267	2,880	27,499	225,991	954,136	298,074
Imbler 11	342,152	99,826	163,541	29,096	420,922	6,846	-	30,055	298,614	1,391,052	177,498
Cove 15	335,353	58,538	72,161	19,934	292,388	4,701	3,422	24,383	205,530	1,016,410	255,150
Elgin 23	684,860	105,100	170,730	49,292	705,189	11,612	19,675	65,003	253,509	2,064,970	174,839
County Total	\$ 5,351,565	\$1,109,768	\$ 2,015,689	\$ 362,012	\$ 5,145,509	\$ 87,753	\$ 67,495	\$ 609,378	\$ 2,965,767	\$ 17,714,937	\$ 2,625,862

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter- mediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WALLOWA											
Joseph 6	\$ 181,818	\$ 17,674	\$ 644,841	\$ 86,377	\$ 252,969	\$ 6,035	\$ 2,783	\$ 95,970	\$ 276,342	\$ 1,564,809	\$ 160,026
Wallowa 12	115,089	5,817	647,435	100,344	399,317	7,046	-	46,636	141,429	1,463,113	184,318
Enterprise 21	257,150	16,217	1,047,132	155,129	653,264	10,903	22,188	71,661	1,052,388	3,286,032	645,774
Troy 54	-	47	18,205	2,376	9,178	164	-	-	18,990	48,960	15,011
County Total	\$ 554,057	\$ 39,755	\$ 2,357,613	\$ 344,226	\$ 1,314,728	\$ 24,148	\$ 24,971	\$ 214,267	\$ 1,489,149	\$ 6,362,914	\$ 1,005,129
WASCO											
Chenowith 9	1,968,522	109,371	382,907	172,617	669,982	15,627	3,450	210,763	501,074	4,034,313	325,851
The Dalles 12	2,591,780	251,616	841,672	431,909	2,439,253	39,380	6,300	198,006	807,530	7,607,446	574,113
Petersburg 14	162,319	19,635	25,226	20,229	88,264	1,831	-	5,387	98,196	421,086	2,952
Dufur 29	407,395	44,275	69,933	39,145	149,349	3,542	10,573	47,844	197,048	969,104	176,557
Tygh Valley 40	92,791	11,258	17,175	15,314	84,837	1,387	-	14,519	41,269	278,550	45,009
Wamic 42	107,794	8,325	14,302	13,839	45,379	1,254	-	9,490	50,296	250,679	32,601
Antelope 50J	26,057	3,289	19,581	3,576	21,001	324	-	347	40,155	114,331	44,948
Maupin 84	202,835	28,711	33,957	30,734	128,461	2,782	-	11,755	256,840	696,075	239,618
Wasco UH1	522,066	33,502	142,135	29,028	147,106	2,627	850	28,284	125,196	1,030,793	265,788
County Total	\$ 6,081,558	\$ 509,982	\$ 1,546,889	\$ 756,391	\$ 3,773,632	\$ 68,754	\$ 21,173	\$ 526,394	\$ 2,117,603	\$ 15,402,378	\$ 1,707,437
WASHINGTON											
West Union 1	887,280	72,499	123,779	2,292	481,935	9,339	15,216	13,396	395,623	2,001,359	457,255
Hillsboro 7	3,435,126	297,406	701,906	14,531	3,610,476	59,207	104,732	416,473	2,630,894	11,270,751	1,865,293
Banks 13	1,360,568	117,673	646,997	4,661	1,305,699	18,992	4,000	162,554	250,728	3,871,872	178,151
Forest Grove 15	4,617,549	407,800	20,879,538	15,918	4,120,290	64,859	87,834	524,938	628,219	31,346,946	18,485,329
Tigard 23J	11,376,456	961,419	1,267,339	25,251	3,856,368	102,877	197,660	365,641	2,104,166	20,257,177	1,942,473
Reedville 29	2,123,561	125,995	340,370	6,295	1,693,105	25,651	37,482	121,656	299,990	4,774,105	674,039
Groner 39	270,201	20,339	71,467	1,199	359,197	4,889	2,774	41,675	129,516	901,257	169,449
Beaverton 48J	36,421,531	2,896,972	5,952,435	88,322	17,511,287	360,273	1,317,001	1,463,386	11,731,138	77,742,345	10,842,197
Farmington View 58J	263,537	20,426	51,599	982	215,784	4,007	-	19,203	74,077	649,615	136,520
North Plains 70	232,877	22,402	71,368	1,308	368,536	5,325	-	37,231	241,211	980,257	206,598
Sherwood 88J	2,170,923	213,793	323,565	12,505	1,468,969	24,493	66,044	199,251	1,722,709	6,202,252	356,569
Gaston 511J	677,133	57,520	61,811	4,154	617,008	8,039	600	21,474	198,122	1,645,861	142,760
Hillsboro UH3J	10,392,761	742,637	1,654,263	21,381	5,882,230	87,113	143,777	399,762	15,647,607	34,971,531	2,434,050
County Total	\$74,229,503	\$5,956,881	\$32,146,437	\$ 198,799	\$41,490,884	\$ 775,064	\$1,977,120	\$3,786,640	\$36,053,999	\$196,615,329	\$37,890,683

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	County Sch Fund & Fed. Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WHEELER											
Spray 1	\$ 40,147	\$ 1,718	\$ 255,250	\$ 39,718	\$ 95,319	\$ 1,424	\$ -	\$ 11,544	\$ 9,044	\$ 454,165	\$ 149,530
Fossil 21J	-	54	419,854	91,775	171,707	3,296	-	3,305	152,495	842,486	279,938
Mitchell 55	40,581	-	202,748	52,702	107,993	1,978	250	11,934	15,190	433,375	38,491
County Total	\$ 80,728	\$ 1,772	\$ 877,853	\$ 184,195	\$ 375,018	\$ 6,699	\$ 250	\$ 26,783	\$ 176,729	\$ 1,730,025	\$ 467,959
YAMHILL											
Amity 4J	1,011,268	96,284	333,959	12,855	648,891	10,648	1,800	320,000	2,032,493	4,468,198	868,870
Dayton 8	947,225	105,599	236,148	17,647	1,009,734	13,838	23,562	275,034	329,775	2,958,562	432,975
Carlton 11	228,329	19,666	85,993	6,962	302,752	5,459	1,200	48,911	137,471	836,743	85,489
Yamhill 16	403,747	37,789	128,313	11,694	508,136	9,170	-	50,305	142,235	1,291,389	166,673
Newberg 29J	5,045,519	627,988	1,265,902	76,611	3,449,651	60,736	45,069	316,187	3,536,827	14,424,490	2,509,133
Willamina 30J	1,861,100	127,961	5,177,109	20,017	369,882	19,761	3,100	192,047	1,711,849	9,982,826	2,632,073
McMinnville 40	4,623,589	383,160	1,051,875	71,497	3,385,818	56,064	116,778	446,920	2,282,749	12,418,450	2,248,439
Sheridan 48J	994,395	70,651	404,899	14,679	743,479	12,072	1,450	101,821	1,146,547	3,489,993	831,793
Yamhill-Carlton UH1	667,112	83,351	356,297	9,068	581,026	7,110	2,850	39,574	283,087	2,029,475	391,818
County Total	\$ 15,782,284	\$ 1,552,449	\$ 9,040,495	\$ 241,030	\$ 11,499,369	\$ 194,858	\$ 195,809	\$ 1,790,799	\$ 11,603,033	\$ 51,900,126	\$ 10,167,263
STATE TOTAL	<u>\$669,034,256</u>	<u>\$65,391,249</u>	<u>\$198,412,570</u>	<u>\$37,041,378</u>	<u>\$408,622,711</u>	<u>\$ 8,386,124</u>	<u>\$22,617,356</u>	<u>\$75,580,927</u>	<u>\$260,149,953</u>	<u>\$1,745,236,527</u>	<u>\$242,080,271</u>

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SUMMARY OF 1980-81 AUDITED RESOURCES OF OREGON ESDs

ESD	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter- mediate Res	State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
BAKER	\$ 150,650	\$ -	\$ 94,463	\$ 59,696	\$ 146,509	\$ 245,587	\$ 696,905	\$ 266,779
CLACKAMAS	2,501,640	334,033	1,372,862	803,103	171,174	720,966	5,903,778	799,143
CLATSOP	1,069,843	91,135	766,254	91,653	164,633	921,968	3,105,486	1,193,022
COLUMBIA	556,383	98,939	474,702	54,903	43,731	301,312	1,529,970	418,881
COOS	1,058,177	192,334	444,637	137,440	384,134	666,633	2,883,355	784,595
CURRY	499,443	74,443	63,456	90,227	80,243	224,358	1,032,170	258,345
DESCHUTES	180,230	47,272	12,640	13,182	-	52,579	305,903	69,847
DOUGLAS	1,730,021	192,154	514,855	304,223	273,247	819,436	3,833,936	891,105
GILLIAM	199,945	27,731	56,046	20,473	999	49,337	354,531	89,961
GRANT	674,444	81,636	20,337	33,228	10,396	126,447	946,488	150,923
HARNEY	1,648,066	291,957	19,314	44,441	80,045	155,711	2,239,534	166,737
JACKSON	2,269,581	207,713	1,666,969	1,182,428	1,194,974	401,932	6,923,597	403,658
JEFFERSON	174,876	48,696	30,438	40,653	42,017	211,312	547,992	227,757
LAKE	253,258	29,187	25,040	18,470	194,362	154,889	675,206	241,464
LANE	3,454,621	386,868	2,343,584	410,192	197,499	1,638,989	8,431,753	2,639,249
LINN-BENTON	1,615,446	202,916	1,694,753	385,973	163,857	890,391	4,953,336	1,240,069
MALHEUR	300,282	65,142	60,395	102,009	497,688	90,853	1,116,369	204,524
MARION	2,032,459	240,746	869,007	423,020	2,801,338	493,030	6,859,600	3,052,493
MULTNOMAH	13,290,356	1,535,637	6,169,627	1,536,587	103,722	3,457,178	26,093,107	3,745,513
POLK	537,101	59,862	75,935	58,386	6,429	272,642	1,010,355	361,790
SHERMAN	126,517	13,319	10,047	8,793	38,599	19,123	216,398	35,342
TILLAMOOK	868,566	151,776	491,246	182,376	136,382	543,834	2,374,180	617,454
UMATILLA	1,216,339	199,610	99,378	338,009	1,060,444	178,782	3,092,562	271,155
UNION	727,743	89,814	97,493	129,954	578,375	248,320	1,871,699	130,948
WALLOWA	1,907,557	164,551	41,327	48,126	18,691	146,639	2,326,891	221,440
WASCO	574,679	48,678	114,216	231,105	118,362	326,466	1,413,506	327,362
WASHINGTON	1,585,974	157,557	606,394	194,116	852,948	295,939	3,692,928	415,305
WHEELER	544,320	69,521	14,200	-	-	26,370	654,411	32,360
YAMHILL	1,132,344	172,580	594,652	280,517	457,935	696,009	3,334,037	834,898
TOTAL	\$42,880,861	\$5,275,807	\$18,844,268	\$7,223,283	\$9,818,733	\$14,377,032	\$98,419,983	\$20,092,119

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STATE TOTALS*
SCHOOL DISTRICT AUDIT SUMMARY

56950-1.10 (4)
updating 1.15 on SPAR

I. Revenue Summary - 1980-81

Code	RECEIPTS	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSP.	290 OTHER				
	REVENUE FROM LOCAL SOURCES									
1111	Taxes - Current Year's Levy	669,034,255	610,497,584		19,393	37,604	54,348,427	4,041,829	89,418	
1112	Taxes - Prior Years' Levy	65,391,247	59,370,400		5,674	3,522	5,555,984	455,125	542	
1180	Other Taxes	1,693,095	1,529,807				162,993	295		
1200	Local Governmental Units	6,986,359	6,215,674	11,192	77,000		50,893	631,600		
1310	Regular Day School Tuition	4,925,915	4,752,447			173,468				
1320	Adult Continuing Education Tuition	202,919	72,824			130,095				
1330	Summer School Tuition	245,629	196,781			48,848				
1410	Regular Day School Transportation	866,132	777,376		82,186	6,570				
1420	Summer School Transportation									
1500	Earnings on Investments	53,400,655	34,305,519	17,871	179,869	1,140,698	2,704,158	14,828,972	81,377	142,191
1600	Food Service Sales	25,516,445	3,219,099						22,297,346	
1700	Pupil Activities Income	15,997,077	4,152,170			482,295				11,362,612
1910	Rentals	1,558,708	998,602	66,201	4,998	168,138		315,203		5,566
1920	Private Contributions	673,357	46,986	72,229		66,688		11,345		476,109
1930	Sales & Compensation for Loss of Assets	6,601,181	1,214,669	110,513	85,562	1,712,027	5,745	3,461,146	5,532	5,987
1940	Services and Supplies Provided Other LEAs	1,071,088	578,707	101,121		135,681			60,329	195,250
1950	Refunds of Prior Years' Expenditures	1,390,288	1,192,019	259		167,302		8,856	21,652	200
1960	Transfers from Other Funds	18,552,998	2,135,913	273,788	1,212,448	3,102,638	2,101,421	5,465,252	3,853,416	408,122
1970	Sales of Bonds	33,257,210					224,417	33,032,793		
1980	Premium on Bonds Sold	743						743		
1990	Miscellaneous Local Sources	8,062,126	3,898,711	499,920	37,813	2,761,575	225,582	213,982	242,130	182,413
1000	Total Local Revenue	915,427,427	735,155,288	1,153,094	1,704,943	10,137,149	65,379,620	62,467,141	26,651,742	12,778,450
	REVENUE FROM INTERMEDIATE SOURCES									
2111	County School Fund Levy	11,031,956	11,021,559				10,397			
2112	Federal Forest Fees	26,009,425	26,009,425							
2113	ESD Apportionment - Current Year	4,348,042	4,348,042							
2114	ESD Apportionment - Prior Year	1,678,915	1,678,887					28		
2900	Miscellaneous Intermediate Sources	11,383,688	10,328,162	387,094		662,238	2,498	3,696		
2000	Total Intermediate Revenue	54,452,026	53,386,075	387,094		662,238	12,895	3,724		
	REVENUE FROM STATE SOURCES									
3111	Basic School Support Fund (Total except 3126)	406,090,395	406,050,895		39,500					
3112	Common School Fund	8,386,124	8,386,124							
3121 - 24	Special Education Programs	13,801,788	11,498,932	1,967,202		335,654				
3125	Driver Education	808,681	808,681							
3126	Basic School Support Fund - Sch. Lunch Match	2,532,323	1,111,128						1,421,195	
3127	Special Schools	466,532	15,475	142,075		298,982				
3900	Other Revenue from State Sources	7,220,254	3,377,929	39,190		3,747,418	13,855		16,962	
3000	Total State Revenue	439,626,197	431,249,164	2,003,667	39,500	4,382,054	13,855		1,438,157	

*Exclusive of Blachly (Lane 90), whose audit was not available at time of publication.

Code	RECEIPTS (cont.)	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSP.	290 OTHER				
	REVENUE FROM FEDERAL SOURCES									
4131	Special Projects, P.L. 93-380	275,034		275,034						
4132	National Reading Improvement	31,612		31,612						
4141	National School Lunch Program, P.L. 79-395	21,372,329	2,674,416						18,697,913	
4142	ESEA - Title I, P.L. 89-10 - Disadvantaged	24,370,705	170,385	24,200,320						
4142	ESEA - Title I, P.L. 89-10 - Migrant	2,455,973	23,048	2,432,925						
4142	ESEA - Title I, P.L. 89-10 - Other	1,447,900	3,878	1,444,022						
4145	ESEA - Title IV, Consolidation	2,848,653	23,294	2,825,359						
4146	ESEA - Title VI, Education of Handicapped	983,764	14,147	969,617						
4147	ESEA - Title VII, Bilingual Education	527,905		527,905						
4149	EPDA - Educ. Professions Dev. Act, P.L. 90-35	113,435		113,435						
4150	Vocational Education, P.L. 90-576	1,631,998	270,153	1,361,661		184				
4151	Headstart, P.L. 91-177	925,621	2,279	923,342						
4152	CETA	3,939,124	132,317	3,786,695		20,112				
4154	Civil Rights - Title IV, P.L. 88-352	90,268		90,268						
4155	Emergency School Aid - Title VII									
4170	P.L. 94-142 Handicapped	6,176,284	256,627	5,919,657						
4210	P.L. 874 - Maint. & Oper., Impacted Areas	3,446,126	3,298,774	90,783				56,569		
4900	Miscellaneous Federal Sources	5,061,159	356,051	4,209,272		19,721		73,664	402,451	
	Refunded to Granting Agency	(116,966)		(116,156)		(810)				
4000	Total Federal Revenue	75,580,924	7,225,369	49,085,751		39,207		130,233	19,100,364	
50000	Add: Beginning Cash Balance/Net Working Capital	260,149,954	109,195,065	1,765,791	1,509,864	8,047,178	15,673,844	117,683,888	2,730,835	3,543,489
60000	TOTAL RECEIPTS & BEGINNING BALANCE	1,745,236,528	1,336,210,961	54,895,197	3,254,307	23,267,826	81,080,214	180,284,986	49,921,098	16,321,939

60000	TOTAL RCPTS & BEG. BALANCE	1,745,236,528	1,336,210,961	54,895,197	3,254,307	23,267,826	81,080,214	180,284,986	49,921,098	16,321,939
1960	Deduct: Transfers of funds	18,552,998	2,335,913	273,788	1,212,448	3,102,638	2,101,421	5,455,252	3,853,416	408,122
	TOTAL UNDUPLIC. RCPTS. & B. BAL.	1,726,683,530	1,334,675,048	54,621,409	2,041,859	20,165,188	78,978,793	174,819,734	46,067,682	15,913,817
200000	TOTAL EXPEND. & ENDING BAL.	1,745,236,528	1,336,210,961	54,895,197	3,254,307	23,267,826	81,080,214	180,284,986	49,921,098	16,321,939
4300	Deduct: Transfers of funds	18,552,998	2,335,913	273,788	1,212,448	3,102,638	2,101,421	5,455,252	3,853,416	408,122
	TOTAL UNDUPLIC. EXPEND. & E. B.	1,726,683,530	1,321,500,432	54,843,817	3,142,763	22,792,162	80,958,119	177,698,312	49,455,188	16,293,858

**TOTAL EXPENDITURES,
ALL FUNDS**

FUNCTION	GRAND TOTAL ALL FUNDS	100 GENERAL FUND TOTAL	210 FEDERAL PROJECTS FUND TOTAL	220 TRANSPORTATION FUND TOTAL	290 OTHER SPECIAL REVENUE FUND TOTAL	300 DEBT SERVICE FUND TOTAL	400 CAPITAL PROJECTS FUND TOTAL	500 FOOD SERVICE FUND TOTAL	600 TRUST & AGENCY FUND TOTAL
1100 Regular Programs									
1111 Elementary w/o Std. Body Activ.	300,810,684	293,469,199	7,247,488		89,827		12,923		247
1112 Elementary Std. Body Activity	3,160,297	2,000,114			40,699				1,119,484
1121 Middle/Jr. High w/o Std. Body Act.	105,078,421	103,991,113	1,061,388		15,592		8,131		2,197
1122 Middle/Jr. High-Student Body Act.	5,868,438	4,619,619			41,628				1,207,191
1131 High School w/o Std. Body Activ	213,787,163	208,218,844	3,894,637		1,612,994		40,118		20,570
1132 High School-Student Body Activ	29,305,752	19,636,412	12,988		325,531				9,330,821
1140 Prekindergarten	1,754,533	830,118	922,951		1,464				
1200 Special Programs									
1210 Gifted & Talented	2,941,462	2,290,613	574,637		69,544		6,668		
1220 Mentally Retarded	12,451,445	10,916,749	1,516,545		17,193				958
1230 Physically Handicapped	11,512,219	4,685,713	3,736,317		3,090,189				
1240 Emotionally Disturbed	4,771,845	3,374,255	892,733		504,857				
1250 Culturally Different	5,336,477	2,453,364	2,850,268		32,845				
1260 Learning Disabilities	31,587,863	19,357,857	11,871,562		358,444				
1290 Other Special Programs	17,314,724	8,929,239	7,875,328		509,683				474
1300 Adult/Continuing Education	724,276	509,738	1,583		207,642				5,313
1400 Summer School	1,023,566	872,303	109,020		42,243				
1000 INSTRUCTION SUBTOTAL	747,438,165	686,155,250	42,567,445		6,960,375		67,840		11,687,255
2100 Pupils									
2110 Attendance & Social Work	4,039,991	3,711,382	320,322		8,052		235		
2120 Guidance Services	27,904,684	27,161,580	734,575		3,251				5,278
2130 Health Services	3,583,281	3,468,027	107,030		5,521				2,703
2140 Psychological Services	2,257,049	2,155,298	71,578		30,173				
2150 Speech Pathology & Audiology	2,523,294	2,301,532	218,992		2,770				
2200 Instructional Staff	67,533,886	62,825,745	4,544,337		157,975		4,165		1,664
2300 General Administration	26,917,818	25,554,571	290,565		1,066,120		313		6,248
2400 School Administration	86,644,248	84,976,465	429,000		1,207,187		7,411		24,185
2500 Business									
2510 Direction	3,365,614	3,361,027	831		3,741		15		
2520 Fiscal Services	15,661,041	13,921,465	628,722		743,736		364,213	688	2,217
2530 Facil. Acquisition & Construction	111,511,257	12,853,184	527,558		1,641,422		96,487,061		2,032
2540 Operation and Maintenance	168,939,360	166,387,828	937,812		573,460		993,496	18,079	28,685
2550 Pupil Transportation	63,973,651	62,469,826	168,096	1,196,515	90,575	17,363	12,406		18,870
2560 Food Services	57,261,759	10,199,178	220,386		30,289		1,369	46,758,312	52,225
2570 Internal Services	7,790,508	7,437,399	190,257		73,826		47,881	41,155	
2590 Other Support Service-Business									
2600 Central	12,044,491	10,981,622	448,561		421,809				192,499
2900 Other Support Services									
2000 SUPPORTING SERVICES SUBTOTAL	661,951,932	499,766,119	9,838,623	1,196,515	6,059,907	17,363	97,918,565	46,818,234	336,606
3000 COMMUNITY SERVICES	4,429,485	2,905,882	723,194		668,758				131,651
4100 Payments to LEAs - inside state	7,157,348	6,910,811	224,638		13,246	4,611			4,042
4200 Payments to LEAs - outside state	137,912	135,911	2,001						
4300 Transfers of Funds	18,552,998	14,710,529	51,380	111,604	477,725	122,095	2,586,674	464,910	28,081
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	25,848,258	21,757,251	278,019	111,604	490,971	126,706	2,586,674	464,910	32,123
5000 DEBT SERVICE	63,488,418	191,632		5,638	2,889	63,288,259			
200000 TOTAL EXPENDITURES	1,503,156,258	1,210,776,134	53,407,281	1,313,757	14,182,900	63,432,328	100,573,079	47,283,144	12,192,633
800000 ENDING BALANCE	242,080,270	125,434,827	1,487,916	1,946,550	9,084,926	17,447,856	79,711,907	2,537,954	-134,304
280000 EXPENDITURES AND ENDING BALANCE	1,745,236,528	1,336,210,961	54,895,197	3,260,307	23,267,826	81,080,214	180,284,986	49,821,098	12,058,329

II. EXPENDITURE SUMMARY
GENERAL FUND

		OBJECT						
FUNCTION		ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS
								700 TRANSFERS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.		293,469,199	216,878,963	62,329,790	1,848,235	11,055,817	1,156,792	199,602
1112 Elementary Std. Body Activity		2,000,114	1,373,293	246,873	124,503	224,342	27,943	3,160
1121 Middle/Jr. High w/o Std. Body Act.		103,991,113	76,220,762	21,986,538	633,957	4,097,902	1,028,676	21,278
1122 Middle/Jr. High Student Body Act		4,619,619	2,836,971	700,013	301,915	574,960	180,076	25,684
1131 High School w/o Std. Body Activ		208,218,844	148,837,902	42,518,960	2,650,405	10,227,806	3,847,302	126,469
1132 High School-Student Body Activ		19,636,412	9,143,665	2,231,592	3,076,691	4,432,056	586,061	166,347
1140 Prekindergarten		830,118	606,215	196,810	2,470	20,992	3,631	
1200 Special Programs								
1210 Gifted & Talented		2,290,613	1,511,287	432,303	218,605	97,997	26,871	3,550
1220 Mentally Retarded		10,916,749	7,920,111	2,391,187	303,435	253,133	45,844	3,039
1230 Physically Handicapped		4,685,713	3,225,965	988,138	362,036	83,793	25,651	130
1240 Emotionally Disturbed		3,374,255	2,373,285	723,106	153,662	87,468	35,710	1,024
1250 Culturally Different		2,453,364	1,777,164	579,932	52,968	43,102	163	35
1260 Learning Disabilities		19,357,857	14,182,343	4,206,521	345,899	514,957	104,935	3,202
1290 Other Special Programs		8,929,239	6,233,757	1,874,542	515,185	214,040	45,842	45,873
1300 Adult/Continuing Education		509,738	362,602	100,000	30,226	14,773	2,067	70
1400 Summer School		872,303	669,672	143,188	11,997	39,254	6,796	1,396
1000 INSTRUCTION SUBTOTAL		686,155,250	494,153,957	141,651,493	10,632,189	31,982,392	7,124,360	610,859
2100 Pupils								
2110 Attendance & Social Work		3,711,382	2,573,776	788,675	275,975	49,102	15,790	8,064
2120 Guidance Services		27,161,580	20,495,926	5,904,848	342,448	365,611	44,644	8,203
2130 Health Services		3,468,027	2,152,127	649,476	414,649	173,921	18,320	59,534
2140 Psychological Services		2,155,298	1,466,131	422,444	166,966	69,836	28,414	1,507
2150 Speech Pathology & Audiology		2,301,532	1,642,459	493,245	108,385	44,395	12,947	101
2200 Instructional Staff		62,825,745	36,738,958	11,569,979	3,095,666	9,407,700	1,577,253	435,189
2300 General Administration		25,554,571	12,256,261	3,885,140	6,394,165	727,478	217,136	2,074,391
2400 School Administration		84,976,465	61,347,144	18,627,324	2,757,348	1,267,707	704,036	272,906
2500 Business								
2510 Direction		3,361,027	1,999,774	649,638	453,780	89,434	94,764	73,637
2520 Fiscal Services		13,921,465	7,726,467	3,324,767	1,286,795	368,730	266,072	948,634
2530 Facit. Acquisition & Construction		12,853,184	245,459	76,902	1,230,738	77,677	11,036,855	185,653
2540 Operation and Maintenance		166,387,828	66,146,263	21,703,785	56,631,111	15,824,546	5,401,321	680,802
2550 Pupil Transportation		62,469,826	18,925,737	6,252,505	21,708,570	9,693,383	4,943,033	946,598
2560 Food Services		10,199,178	4,520,695	1,982,845	102,153	3,350,092	241,625	1,768
2570 Internal Services		7,437,389	3,761,376	1,172,577	1,321,764	742,778	436,843	2,051
2590 Other Support Services-Business								
2600 Central		10,981,622	5,752,531	1,829,883	2,624,124	456,602	264,009	54,473
2900 Other Support Services								
2000 SUPPORTING SERVICES SUBTOTAL		499,766,119	247,751,084	79,334,033	98,915,637	42,708,992	25,303,062	5,753,311
3000 COMMUNITY SERVICES								
4100 Payments to LEAs - inside state		2,905,882	1,886,541	485,860	334,739	150,293	11,906	36,543
4200 Payments to LEAs - outside state		6,910,811			6,910,811			
4300 Transfers of Funds		135,911			135,911			
3000 SUBTOTAL		14,710,529						14,710,529
4000 INTERAGENCY FUND TRANSACTIONS								
4000 SUBTOTAL		21,757,251			7,046,722			14,710,529
5000 DEBT SERVICE								
5000 SUBTOTAL		191,632						191,632
100000 TOTAL EXPENDITURES		1,210,776,134	743,791,582	221,471,386	116,929,287	74,841,677	32,439,328	14,710,529
800000 ENDING BALANCE		125,434,627						125,434,627
280000 EXPENDITURES AND ENDING BALANCE		1,336,210,961	743,791,582	221,471,386	116,929,287	74,841,677	32,439,328	140,145,356

II. EXPENDITURE SUMMARY

FEDERAL PROJECTS FUND

FUNCTION	OBJECT							
	ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.	7,247,488	5,252,418	1,626,532	90,201	224,216	40,793	13,348	
1112 Elementary Std. Body Activity								
1121 Middle/Jr. High w/o Std. Body Act.	1,061,388	736,497	230,533	29,843	45,963	18,526	26	
1122 Middle/Jr. High Student Body Act.								
1131 High School w/o Std. Body Activ.	3,894,637	2,022,009	515,240	348,713	372,935	614,015	21,725	
1132 High School-Student Body Activ.	12,988	2,512	626		695	9,155		
1140 Prekindergarten	922,951	660,379	219,212	19,767	22,524	1,069		
1200 Special Programs								
1210 Gifted & Talented	574,637	307,151	90,614	114,248	45,963	11,215	5,446	
1220 Mentally Retarded	1,516,545	1,038,487	290,946	136,289	23,027	14,942	12,854	
1230 Physically Handicapped	3,736,317	2,555,620	782,181	238,688	92,468	30,968	36,392	
1240 Emotionally Disturbed	892,733	615,109	178,373	54,457	31,244	13,292	258	
1250 Culturally Different	2,850,268	2,046,836	594,438	73,508	91,484	8,040	35,962	
1260 Learning Disabilities	11,871,562	8,756,006	2,447,610	216,583	323,671	88,002	39,690	
1290 Other Special Programs	7,875,328	5,300,240	1,534,583	415,772	344,199	219,045	61,489	
1300 Adult/Continuing Education	1,583	1,310	90	183				
1400 Summer School	109,020	67,375	14,020	19,420	8,156		49	
1000 INSTRUCTION SUBTOTAL	42,567,445	29,361,949	8,524,978	1,757,672	1,626,545	1,069,062	227,239	
2100 Pupils								
2110 Attendance & Social Work	320,322	220,754	64,789	30,921	2,167	450	1,241	
2120 Guidance Services	734,575	457,558	123,023	67,803	61,701	13,894	10,596	
2130 Health Services	107,030	47,218	11,366	35,756	8,085	4,603	2	
2140 Psychological Services	71,578	35,900	7,463	27,532	683			
2150 Speech Pathology & Audiology	218,992	150,995	43,977	18,405	1,174	4,430	11	
2200 Instructional Staff	4,544,337	1,926,236	601,924	481,985	960,746	546,325	27,121	
2300 General Administration	290,566	188,558	48,302	32,523	11,983	874	8,326	
2400 School Administration	429,000	358,839	79,355	33,596	1,870		(44,660)	
2500 Business								
2510 Direction	831	400	102	40	289			
2520 Fiscal Services	628,722	12,207	3,348	3,473				
2530 Facil. Acquisition & Construction	527,558	46,070	9,970	90,180	4,694	376,644	609,694	
2540 Operation and Maintenance	937,812	619,804	129,127	128,688	34,069	25,124	1,000	
2550 Pupil Transportation	168,096	41,847	8,020	103,169	14,976		84	
2560 Food Services	220,386	73,090	21,586	11,841	112,823		1,046	
2570 Internal Services	190,257	3,674	716	184,418		1,449		
2590 Other Support Services-Business								
2600 Central	448,561	177,312	39,331	214,701	12,884	1,508	2,825	
2900 Other Supp. Services								
SUBTOTAL								
2000 SUPPORTING SERVICES	9,838,623	4,360,462	1,192,399	1,465,031	1,228,144	975,301	617,286	
3000 COMMUNITY SERVICES	723,194	507,300	97,623	85,101	21,054	11,852	264	
4100 Payments to LEAs - inside state	224,638			224,638				
4200 Payments to LEAs - outside state	2,001			2,001				
4300 Transfers of Funds	51,380							51,380
SUBTOTAL								
4000 INTERAGENCY FUND TRANSACTIONS	278,019			226,639				51,380
5000 DEBT SERVICE								
200000 TOTAL EXPENDITURES	53,407,281	34,229,711	9,815,000	3,534,443	2,875,743	2,056,215	844,789	51,380
900000 ENDING BALANCE	1,487,916							1,487,916
280000 EXPENDITURES AND ENDING BALANCE	54,895,197	34,229,711	9,815,000	3,534,443	2,875,743	2,056,215	844,789	1,539,296

II. EXPENDITURE SUMMARY

OTHER SPECIAL REVENUE FUNDS

FUNCTION		OBJECT						
		ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.		89,827	1,770	86,224		1,532	301	
1112 Elementary Std. Body Activity		40,699			1,075	33,612		6,012
1121 Middle/Jr. High w/o Std. Body Act.		15,592		5,715		9,877		
1122 Middle/Jr. High Student Body Act.		41,628			12,326	26,377		2,925
1131 High School w/o Std. Body Activ.		1,612,994	226,279	153,851	127,047	386,554	698,676	20,587
1132 High School-Student Body Activ.		325,531			101,001	216,964		7,566
1140 Prekindergarten		1,464			1,464			
1200 Special Programs								
1210 Gifted & Talented		69,544	34,824	8,474	4,157	12,742	9,150	197
1220 Mentally Retarded		17,193	13,648	3,238		307		
1230 Physically Handicapped		3,090,189	2,231,155	754,054	54,759	36,936	13,285	
1240 Emotionally Disturbed		504,857	371,584	88,525	30,483	13,117	1,148	
1250 Culturally Different		32,845	25,833	7,012				
1260 Learning Disabilities		358,444	268,747	77,632	4,677	5,441	1,947	
1290 Other Special Programs		509,663	345,125	98,167	38,948	15,195	12,242	6
1300 Adult/Continuing Education		207,642	39,008	3,849	139,950	24,835		
1400 Summer School		42,243	30,228	4,913		6,831	271	
1000 INSTRUCTION SUBTOTAL		6,960,375	3,588,201	1,291,654	515,887	790,320	737,020	37,293
2100 Pupils								
2110 Attendance & Social Work		8,052		2,953	5,061	38		
2130 Guidance Services		3,251	400	1,687		1,164		
2130 Health Services		5,521			5,521			
2140 Psychological Services		30,173			30,173			
2150 Speech Pathology & Audiology		2,770			2,770			
2200 Instructional Staff		157,975	38,429	45,161	36,270	22,412	15,703	
2300 General Administration		1,066,120	38,915	30,368	967,723	5,158	20,694	3,262
2400 School Administration		1,207,187	262,949	75,429	838,798	12,740	17,271	
2500 Business								
2510 Direction		3,741			1,840	25		1,876
2520 Fiscal Services		743,736	31,302	329,238	361,999	10,225	2,987	7,985
2530 Facil. Acquisition & Construction		1,641,422		257	704,765	74,495	852,519	9,386
2540 Operation and Maintenance		573,460	47,295	78,328	192,636	32,655	206,724	15,822
2550 Pupil Transportation		90,575	816	30,387	59,372			
2560 Food Services		30,289	1,664	13,667	13,861	1,097		
2570 Internal Services		73,826		288	21,041			52,497
2590 Other Support Service-Business								
2600 Central		421,809	24,796	91,828	52,708	64,858		187,619
2900 Other Support Services								
2000 SUPPORTING SERVICES SUBTOTAL		6,059,907	446,566	699,591	3,294,538	224,867	1,115,898	278,447
3000 COMMUNITY SERVICES								
4100 Payments to LEAs - inside state		668,758	376,838	89,354	144,169	40,146	18,191	60
4200 Payments to LEAs - outside state		13,246			13,246			
4300 Transfers of Funds		477,725						477,725
3000 SUBTOTAL		490,971			13,246			477,725
4000 INTERAGENCY FUND TRANSACTIONS								
5600 DEBT SERVICE		2,889						2,889
200000 TOTAL EXPENDITURES		14,182,900	4,411,605	2,080,599	3,967,840	1,055,333	1,871,109	318,689
800000 ENDING BALANCE		9,084,926						477,725
280000 EXPENDITURES AND ENDING BALANCE		23,267,826	4,411,605	2,080,599	3,967,840	1,055,333	1,871,109	9,562,651

220 TRANSPORTATION	TOTAL	100	200	300	400	500	600	700
2550	1,196,515	83,492	33,047	209,613	49,517	812,037	8,809	
4300	111,604							111,604
5000	5,638						5,638	
80000 Ending Balance	1,940,550							1,940,550
280000 Expenditures and Ending Balance	3,254,307	83,492	33,047	209,613	49,517	812,037	14,447	2,052,154

500 FOOD SERVICE	TOTAL	100	200	300	400	500	600	700
2520	688		688					
2540	18,079			11,512	3,864	2,703		
2560	46,758,312	15,484,164	5,288,695	3,459,734	21,796,440	693,852	35,427	
2570	41,155	4,996	1,841	547	19,771	14,000		
4300	464,910							464,910
80000 Ending Balance	2,637,954							2,637,954
280000 Expenditures and Ending Balance	49,921,098	15,489,160	5,291,224	3,471,793	21,820,075	710,555	35,427	3,102,864

300 DEBT SERVICE	TOTAL	100	300	600 (Total)	610	620	690	700
2550	17,363		17,363					
4100	4,611		4,611					
4300	122,095							122,095
5000	63,288,259			63,288,259	34,274,980	26,773,440	239,839	
80000 Ending Balance	17,647,886							17,647,886
280000 Expenditures and Ending Balance	81,080,214		21,974	63,288,259	34,274,980	26,773,440	239,839	17,769,981

II. EXPENDITURE SUMMARY

CAPITAL PROJECTS FUND

		OBJECT						
FUNCTION		ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS
								700 TRANSFERS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.		12,923					12,923	
1112 Elementary-Std. Body Activity								
1121 Middle/Jr. High w/o Std. Body Act.		8,131					8,131	
1122 Middle/Jr. High-Student Body Act								
1131 High School w/o Std. Body Activ.		40,118			169		39,949	
1132 High School-Student Body Activ.								
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented		6,668				6,668		
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION SUBTOTAL		67,840			169	6,668	61,003	
2100 Pupils								
2110 Attendance & Social Work		235			235			
2120 Guidance Services								
2130 Health Services								
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff		4,165				2,137	2,028	
2300 General Administration		313			240	73		
2400 School Administration		7,411			695	402	6,314	
2500 Business								
2510 Direction		15				15		
2520 Fiscal Services		364,213			363,430			
2530 Facil. Acquisition & Construction		96,487,061	404,599	130,296	8,680,697	2,708,362	84,423,119	783
2540 Operation and Maintenance		993,496	9,900	2,605	124,971	13,028	842,992	139,988
2550 Pupil Transportation		12,406					12,406	
2560 Food Services		1,369					1,369	
2570 Internal Services		47,881	3,440	828	3,605	17,482	22,526	
2590 Other Support Services-Business								
2600 Central								
2900 Other Support Services								
SUBTOTAL								
2000 SUPPORTING SERVICES		97,918,565	417,939	133,729	9,173,873	2,741,499	85,310,754	140,771
3000 COMMUNITY SERVICES								
4100 Payments to LEAs - inside state								
4200 Payments to LEAs - outside state								
4300 Transfers of Funds		2,586,674						2,586,674
SUBTOTAL								
4000 INTERAGENCY FUND TRANSACTIONS		2,586,674						2,586,674
5000 DEBT SERVICE								
200000 TOTAL EXPENDITURES		100,573,079	417,939	133,729	9,174,042	2,748,167	85,371,757	2,586,674
800000 ENDING BALANCE		79,711,907						79,711,907
260000 EXPENDITURES AND ENDING BALANCE		180,284,986	417,939	133,729	9,174,042	2,748,167	85,371,757	82,298,581

H. EXPENDITURE SUMMARY

OBJECT

TRUST AND AGENCY FUND
FUNCTION

FUNCTION	ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.	247	10	2				235	
1112 Elementary-Std. Body Activity	1,119,484			17,588	890,407	5,380	206,109	
1121 Middle/Jr. High w/o Std. Body Act.	2,197				2,197			
1122 Middle/Jr. High-Student Body Act.	1,207,191	26,934	8,437	20,528	1,068,873	661	81,758	
1131 High School w/o Std. Body Activ.	20,570			262	20,308			
1132 High School-Student Body Activ.	9,330,821	85,157	22,086	212,469	8,696,998	45,427	268,684	
1140 Kindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded	958	810	148					
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs	474				231		243	
1300 Adult/Continuing Education	5,313	105	4,469		739			
1400 Summer School								
1000 INSTRUCTION SUBTOTAL	11,687,255	113,016	35,142	250,847	10,679,753	51,468	557,029	
2100 Pupils								
2110 Attendance & Social Work								
2120 Guidance Services	5,278						5,278	
2130 Health Services	2,703			2,510	193			
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff	1,664			1,530	134			
2300 General Administration	6,248			6,248				
2400 School Administration	24,185	12,554	3,597	2,049	5,853		132	
2500 Business								
2510 Direction								
2520 Fiscal Services	2,217		2,147		70			
2530 Facil. Acquisition & Construction	2,032			2,032				
2540 Operation and Maintenance	28,685	677	255	980	783	25,348	642	
2550 Pupil Transportation	18,870	13,542	4,961		367			
2560 Food Services	52,225				52,225			
2570 Internal Services								
2590 Other Support Services-Business								
2600 Central	192,499	74,295	18,174	25,522	6,361	68,147		
2690 Other Support Services								
2000 SUPPORTING SERVICES SUBTOTAL	336,606	101,068	29,134	40,871	65,986	93,495	6,052	
3000 COMMUNITY SERVICES	131,651							
4100 Payments to LEAs - inside state	4,042			71,394	3,707		56,550	
4200 Payments to LEAs - outside state				4,042				
4300 Transfers of Funds	28,081							28,081
3000 SUBTOTAL								
4000 INTERAGENCY FUND TRANSACTIONS	32,123			4,042				28,081
5000 DEBT SERVICE								
300000 TOTAL EXPENDITURES	12,187,635	214,084	64,276	367,154	10,749,446	144,963	619,631	28,081
800000 ENDING BALANCE	4,134,304							4,134,304
280000 EXPENDITURES AND ENDING BALANCE	16,321,939	214,084	64,276	367,154	10,749,446	144,963	619,631	4,162,386

II. EXPENDITURE SUMMARY

ALL FUNDS

		OBJECT						
FUNCTION		ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS
								700 TRANSFERS
1100 Regular Programs								
1111 Elementary w/o Std. Body Activ.		300,819,684	222,133,161	64,042,528	1,938,436	11,281,565	1,210,809	213,185
1112 Elementary-Std. Body Activity		3,160,297	1,373,293	246,873	143,166	1,148,361	33,323	215,281
1121 Middle/Jr. High-w/o Std. Body Act.		105,078,421	76,957,259	22,224,786	663,800	4,155,939	1,055,333	21,304
1122 Middle/Jr. High-Student Body Act.		5,868,438	2,863,905	708,450	334,769	1,670,210	180,737	110,367
1131 High School w/o Std. Body Activity		213,787,163	151,086,190	43,188,051	3,126,596	11,007,603	5,199,942	178,781
1132 High School-Student Body Activity		29,305,752	9,231,334	2,254,304	3,390,161	13,346,713	240,643	442,597
1140 Prekindergarten		1,754,533	1,266,594	416,022	23,701	43,516	4,700	
1200 Special Programs								
1210 Gifted & Talented		2,941,462	1,853,262	531,391	337,010	163,370	47,236	9,193
1220 Mentally Retarded		12,451,445	8,973,056	2,685,519	439,724	276,467	60,786	15,893
1230 Physically Handicapped		11,512,219	8,012,740	2,524,373	655,483	213,197	69,904	36,522
1240 Emotionally Disturbed		4,771,845	3,359,978	990,004	238,602	131,829	50,150	1,282
1250 Culturally Different		5,336,477	3,849,833	1,181,382	126,476	134,586	8,203	35,997
1260 Learning Disabilities		31,587,863	23,207,096	6,731,763	567,159	844,069	194,884	42,892
1290 Other Special Programs		17,314,724	11,879,122	3,507,292	969,905	572,665	277,129	107,611
1300 Adult/Continuing Education		724,276	402,025	108,408	170,359	40,347	2,067	70
1400 Summer School		1,023,566	767,275	162,121	31,417	54,241	7,067	1,445
1000 INSTRUCTION SUBTOTAL		747,438,165	527,217,123	151,503,267	13,156,764	45,085,678	9,042,913	1,432,420
2100 Pupils								
2110 Attendance & Social Work		4,039,991	2,794,530	856,417	312,192	51,307	16,240	9,305
2120 Guidance Services		27,904,684	20,953,884	6,029,558	410,251	428,476	58,538	23,977
2130 Health Services		3,583,281	2,199,345	660,842	458,436	182,199	22,923	59,536
2140 Psychological Services		2,257,049	1,502,031	429,907	224,671	70,519	28,414	1,507
2150 Speech Pathology & Audiology		2,523,294	1,793,454	537,222	129,560	45,569	17,377	112
2200 Instructional Staff		67,533,886	38,703,623	12,217,064	3,616,451	10,393,129	2,141,309	462,310
2300 General Administration		26,917,818	12,483,734	3,963,810	7,400,899	744,692	238,704	2,085,979
2400 School Administration		86,644,248	61,981,486	18,785,705	3,632,486	1,288,572	727,621	228,378
2500 Business								
2510 Direction		3,365,614	2,000,174	649,740	455,660	89,763	94,764	75,513
2520 Fiscal Services		15,661,041	7,769,976	3,660,188	2,015,697	379,025	269,059	1,567,096
2530 Facil. Acquisition & Construction		111,511,257	696,128	217,425	10,708,412	2,865,228	96,689,137	334,927
2540 Operation and Maintenance		168,939,360	66,823,939	21,914,100	57,089,898	15,908,945	6,504,212	698,266
2550 Pupil Transportation		63,973,651	19,065,434	6,328,920	22,098,087	9,758,243	5,767,476	955,491
2560 Food Services		57,261,759	20,079,613	7,306,793	3,587,589	25,312,677	936,846	38,241
2570 Internal Services		7,790,508	3,773,486	1,176,250	1,531,375	780,031	474,818	54,548
2580 Other Support Services-Business								
2600 Central		12,044,491	6,028,934	1,979,216	2,917,055	540,705	333,664	244,917
2900 Other Support Services								
SUBTOTAL								
2000 SUPPORTING SERVICES		661,951,932	268,649,771	86,713,157	116,588,719	68,839,080	114,321,102	6,840,103
3000 COMMUNITY SERVICES		4,429,485	2,770,679	672,837	635,403	215,200	41,949	93,417
4100 Payments to LEAs - inside state		7,157,348			7,157,348			
4200 Payments to LEAs - outside state		137,912			137,912			
4300 Transfers of Funds		18,552,998						18,552,998
SUBTOTAL								
4000 INTERAGENCY FUND TRANSACTIONS		25,848,258			7,295,260			18,552,998
9000 DEBT SERVICE		63,488,418						63,488,418
30000 TOTAL EXPENDITURES		1,503,156,258	798,637,573	238,906,624	137,658,753	114,139,958	123,405,964	71,854,358
80000 ENDING BALANCE		242,080,270						242,080,270
380000 EXPENDITURES AND ENDING BALANCE		1,745,236,528	798,637,573	238,906,624	137,658,753	114,139,958	123,405,964	260,633,268

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

56590-1.11
1.17
STATE

AUDITED CURRENT EXPENDITURES
FOR RESIDENT STUDENTS
1980-81

County/ ESD	Current Expenditures per ADMr	June 30, 1981 K-12 ADMr	Current Expenditures
Baker	\$2,155.51	3,119.1	\$ 6,723,246.31
Benton	2,608.21	8,854.3	23,093,856.28
Clackamas	2,605.28	45,704.8	119,072,499.08
Clatsop	2,876.67	4,433.0	12,752,268.25
Columbia	2,736.09	8,203.0	22,444,179.60
Coos	2,638.51	11,701.2	30,873,683.73
Crook	2,340.51	2,395.3	5,606,211.86
Curry	2,572.08	2,991.1	7,693,356.45
Deschutes	2,318.36	11,581.5	26,850,076.01
Douglas	2,431.85	17,743.9	43,150,565.43
Gilliam	3,835.87	378.0	1,449,959.21
Grant	2,668.82	1,560.1	4,163,620.65
Harney	2,963.05	1,605.9	4,758,358.70
Hood River	2,739.57	2,717.9	7,445,889.72
Jackson	2,301.71	23,460.2	53,998,536.23
Jefferson	2,804.30	2,525.1	7,081,146.99
Josephine	2,399.62	10,368.8	24,881,158.38
Klamath	2,115.87	11,494.5	24,320,904.03
Lake	2,691.10	1,480.2	3,983,367.98
Lane	2,638.11	44,374.3	117,064,066.44
Lincoln	3,089.96	5,100.7	15,760,949.66
Linn	2,609.26	17,838.2	46,544,551.15
Malheur	1,968.63	5,422.3	10,674,487.63
Marion	2,330.23	35,320.0	82,303,589.21
Morrow	2,845.93	1,616.0	4,599,026.84
Multnomah	2,706.37	78,546.6	212,575,887.15
Polk	2,530.34	5,157.6	13,050,493.70
Sherman	3,742.62	432.2	1,617,560.50
Tillamook	2,822.13	3,401.5	9,622,996.40
Umatilla	2,294.86	10,948.1	25,124,350.81
Union	2,423.65	4,782.6	11,591,355.88
Wallowa	2,773.35	1,350.7	3,745,957.82
Wasco	2,695.98	4,087.3	11,019,291.93
Washington	2,505.54	43,977.2	110,186,565.75
Wheeler	3,806.38	285.4	1,086,341.14
Yamhill	2,390.00	10,793.1	25,795,489.27
STATE TOTAL	\$2,541.11	445,751.7	\$1,132,705,846.17

COUNTY District Name and No. (1)	Current Expenditures Per ADM (2)	6-30-81 K-12 ADM (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510, 2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
BAKER															
Baker 5J	\$1,843.65	2,390.3	\$ 2,686,870	\$ 134,920	\$ 159,764	\$ 122,073	\$ 323,233	\$ 25,670	\$ 37,069	\$ 652,714	\$ 13,940	\$ 33,728	\$ 201	\$ 216,690	\$ 4,406,879.91
Huntington 16J	2,594.25	164.2	248,523	7,256	18,024	19,273	19,908	5,664	2,088	72,990	---	---	---	46,728	440,754.00
Burnt River 30J	3,608.49	136.1	215,335	14,495	20,924	37,167	4,826	10,566	2,620	103,132	---	---	7,872	74,178	491,115.39
Pine-Eagle 61	3,231.05	428.5	864,925	4,180	5,725	65,162	98,815	---	15,472	191,354	---	---	(13,240)	152,112	1,354,505.01
TOTAL	\$2,155.51	3,119.1	\$ 4,015,953	\$ 160,851	\$ 204,437	\$ 243,675	\$ 446,782	\$ 41,900	\$ 57,249	\$ 1,020,190	\$ 13,940	\$ 33,728	\$ (5,167)	\$ 489,708	\$ 6,723,246.31
BENTON															
Alsea 7J	\$3,079.09	196.1	\$ 356,595	\$ 3,936	\$ 29,369	\$ 25,666	\$ 37,490	\$ 14,053	\$ 8,802	\$ 74,255	\$ ---	\$ ---	\$ 1,891	\$ 51,752	\$ 503,809.19
Philomath 17J	2,423.71	1,312.1	1,759,860	95,092	146,504	92,890	282,793	54,190	5,091	467,741	---	---	14,853	261,139	3,180,153.44
Bellfountain 23	1,631.59	73.0	74,005	21	959	1,224	7,374	5,500	842	21,676	---	---	---	7,425	119,105.00
Irish Bend 24	1,861.24	39.7	50,844	2,594	705	1,097	1,324	3,182	116	7,074	---	---	---	6,955	73,891.14
Monroe 25J	1,961.93	192.0	226,374	2,431	3,241	21,137	25,582	6,922	1,133	66,099	---	---	6,000	17,771	376,590.41
Alpine 26	2,360.85	96.7	131,316	---	5,834	2,198	3,735	11,059	1,883	55,112	---	---	5,908	11,248	228,294.03
Corvallis 509J	2,652.09	6,780.6	10,078,164	979,195	888,443	379,957	1,391,678	218,526	79,689	2,869,623	172,155	39,899	(20,090)	905,518	17,982,757.10
Monroe UNIJ	3,224.59	164.1	283,517	22,432	28,867	26,800	29,975	9,519	7,699	87,426	---	---	4,000	28,920	529,155.07
TOTAL	\$2,608.21	8,854.3	\$ 12,960,755	\$ 1,105,701	\$ 1,103,923	\$ 550,969	\$ 1,779,951	\$ 322,951	\$ 105,255	\$ 3,649,006	\$ 172,155	\$ 39,899	\$ 12,562	\$ 1,290,729	\$ 23,093,856.28
CLACKAMAS															
West Linn 3J	\$2,923.11	3,337.4	\$ 5,373,485	\$ 438,866	\$ 672,326	\$ 235,231	\$ 709,991	\$ 237,842	\$ 47,021	\$ 1,418,442	\$ 24,059	\$ 11,216	\$ 18,686	\$ 568,422	\$ 9,755,587.17
Lake Oswego 7J	2,626.52	5,812.6	9,021,123	713,155	1,152,809	143,787	1,218,354	142,911	84,308	2,312,208	---	120,292	(143,489)	501,469	15,266,927.19
North Clackamas 12	2,769.97	12,138.4	19,821,337	1,467,603	2,274,958	559,213	2,168,546	496,730	176,257	4,121,225	309,870	524,134	34,986	1,668,094	33,621,953.23
Welches 13	2,127.85	327.3	411,028	2,764	32,951	60,144	26,973	32,764	515	78,183	---	---	1,985	58,137	696,444.45
Dickie Prairie 25	2,166.08	85.0	102,725	49	2,652	18,999	---	15,917	3,403	25,545	---	9	---	14,818	184,117.00
Damascus-Union 26	2,033.64	833.4	1,028,405	33,226	50,934	66,814	178,636	30,647	3,784	160,633	---	1,084	2,365	138,308	1,694,835.87
Carus 29	2,647.49	480.9	681,444	40,574	42,295	63,803	60,276	28,316	11,279	121,048	---	---	83,861	140,281	1,273,177.44
Clarkes 32	1,986.87	238.2	256,687	470	27,961	5,431	29,538	9,472	10,999	64,240	---	---	19,367	49,109	473,273.50
Molala 35	2,264.45	1,055.2	1,499,058	59,895	99,857	76,695	150,157	40,211	774	254,695	---	---	810	207,291	2,389,442.59
Boring 44	2,385.57	496.6	724,347	6,266	42,435	49,395	70,081	24,559	2,016	195,269	---	---	(3,383)	73,691	1,184,676.11
Bull Run 45	2,459.97	96.0	152,211	---	1,153	26,996	---	7,219	476	35,521	---	---	---	12,581	236,156.79
Sandy 46	2,199.82	1,462.9	1,879,773	52,146	133,509	96,237	199,502	40,333	14,222	555,797	---	---	(390)	246,989	3,218,118.10
Colton 53	2,550.70	891.5	1,279,304	73,147	83,542	61,549	199,672	54,887	19,911	292,652	---	---	(3,364)	212,648	2,273,948.14
Oregon City 62	2,664.44	6,566.6	11,013,817	724,155	989,654	355,824	1,238,693	267,705	120,323	1,991,221	180,060	---	(6,831)	621,704	17,496,324.70
Butte Creek 67J	2,211.58	233.8	309,336	1,571	15,740	40,095	---	17,194	5,356	77,349	---	---	4,586	45,840	517,067.30
Schubel 80	2,727.60	86.1	168,033	138	10,076	31,047	---	11,791	182	26,579	---	---	(15,037)	861	233,670.25
Mulino 84	2,411.08	316.6	452,810	108	24,634	46,214	32,522	32,180	6,927	81,997	---	---	32,703	53,252	763,346.72
Canby 86	2,192.71	1,928.7	2,697,526	74,969	203,330	167,600	350,521	---	10,695	508,129	---	---	(178,156)	394,465	4,229,078.76
Maple Grove 87	2,411.22	37.1	61,701	486	---	1,915	---	4,258	397	10,505	---	---	---	10,194	89,455.30
Ninety-One 91	1,995.69	450.4	589,590	3,229	34,143	85,903	---	11,347	8,647	112,801	---	---	(3,865)	52,600	894,354.84
Rural Dell 92	2,479.44	130.6	159,910	487	13,533	35,601	---	17,310	7,497	50,036	---	---	1,005	38,436	323,214.66
Cottrell 107	2,649.78	197.2	288,822	1,313	24,710	59,889	---	16,484	327	84,343	---	---	5,512	41,135	522,537.07
Estacada 108	2,566.14	2,499.8	3,631,159	173,374	265,734	235,289	491,366	145,486	36,241	827,054	46,042	61,175	43,432	458,488	6,414,838.96
Gladstone 115	2,247.09	1,918.6	2,647,278	199,829	129,346	131,491	296,710	95,853	32,798	535,757	---	---	65,764	176,435	4,311,261.72
Redland 116	2,479.43	744.3	684,107	48,756	41,708	61,964	49,018	39,805	18,067	122,996	---	---	55,806	220,216	1,845,442.72
Canby UNIJ	2,595.07	1,219.1	2,020,272	179,233	87,570	67,567	106,491	90,725	9,612	105,660	---	---	(28,345)	225,068	3,163,653.25
Sandy UNIJ	2,659.11	1,145.0	1,746,408	217,835	124,462	141,520	174,667	131,792	31,774	536,799	1,560	---	(261,165)	216,475	3,056,126.50
Molalla UNIJ	3,015.75	975.5	1,546,042	110,819	60,523	84,663	340,163	100,406	75,517	443,952	---	---	21,352	158,422	2,941,267.75
TOTAL	\$2,605.28	45,704.8	\$ 70,247,738	\$ 4,624,463	\$ 6,642,545	\$ 3,010,876	\$ 8,091,877	\$ 2,135,143	\$ 739,285	\$ 15,444,638	\$ 561,591	\$ 717,910	\$ 251,005	\$ 6,605,429	\$ 119,072,499.08

*Detail may not add to total, due to rounding.

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Suppl Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510, 2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
CLATSOP															
Astoria 1	\$2,906.24	1,516.8	2,919,408	\$ 154,469	\$ 267,224	\$ 179,878	\$ 348,620	\$ 108,536	\$ 15,878	\$ 761,631	\$ ---	\$ ---	\$ 1551,934	\$ 204,322	\$ 4,405,151.73
Lewis & Clark 5	2,838.85	500.4	525,653	224	51,825	80,939	23,108	29,421	8,366	96,909	---	---	315,053	39,059	1,420,552.42
Jewell 8	3,890.59	108.7	216,909	1,078	22,644	46,016	5,574	16,272	1,000	80,333	---	---	2,000	37,081	422,906.82
Seaside 10	2,796.33	1,509.7	2,267,975	183,401	245,339	107,904	390,858	145,441	34,686	560,199	---	---	3,838	279,995	4,224,655.67
Olney 11	3,351.49	104.8	113,843	81	7,614	44,639	---	14,571	660	30,069	---	---	105,400	35,551	355,427.34
Warrenton- Hammond 30	2,772.96	692.6	1,068,372	55,543	114,333	79,234	176,377	79,982	7,111	271,142	---	1,966	172,381	132,974	1,920,533.77
TOTAL	\$2,876.67	4,433.0	\$ 7,112,160	\$ 394,796	\$ 708,979	\$ 532,610	\$ 944,537	\$ 394,217	\$ 67,702	\$ 1,800,283	\$ ---	\$ 1,866	\$ 3,931	\$ 752,182	\$ 12,752,258.25
COLUMBIA															
Scappoose 17	\$2,396.72	1,811.3	2,470,900	\$ 171,775	\$ 214,194	\$ 94,154	\$ 332,960	\$ 51,108	\$ 42,490	\$ 739,833	\$ ---	\$ ---	\$ 159,552	\$ 282,342	\$ 4,341,174.09
Clatskanie 57	3,167.69	1,780.7	3,063,172	243,541	375,797	125,334	451,596	98,675	16,260	810,534	---	---	1,355	433,941	5,640,704.96
Fainier 13	3,007.60	1,584.2	2,435,601	165,446	138,872	115,984	441,338	80,349	31,116	927,584	---	---	14,474	413,875	4,764,541.74
Vernonia 477	2,657.72	676.5	996,389	47,705	78,385	84,991	126,219	14,219	16,810	285,802	---	---	---	147,429	1,797,948.59
St. Helena 502	2,510.19	2,350.3	3,524,018	213,619	301,321	92,972	416,174	163,178	45,102	794,443	---	6,285	4,649	337,949	5,899,710.20
TOTAL	\$2,736.09	8,203.0	\$ 12,490,080	\$ 842,086	\$ 1,108,569	\$ 513,435	\$ 1,768,287	\$ 407,529	\$ 151,778	\$ 3,558,196	\$ ---	\$ 6,285	\$ 37,604	\$ 81,635,539	\$ 22,444,179.60
COOS															
Coquille 8	\$2,489.01	1,513.9	2,259,396	\$ 132,583	\$ 178,117	\$ 138,938	\$ 290,033	\$ ---	\$ 11,912	\$ 541,544	\$ ---	\$ 5,513	\$ 5,072	\$ 205,110	\$ 3,768,118.00
Coos Bay 9	2,632.84	4,777.0	7,123,454	438,478	728,805	175,420	979,724	175,921	28,330	1,912,400	51,214	192,409	(29,780)	800,686	12,577,061.08
North Bend 13	2,581.57	3,188.5	4,787,523	282,294	319,096	192,248	552,767	144,616	39,284	1,301,737	54,292	107,544	11,043	433,895	8,231,339.53
Powers 31	3,105.36	166.7	288,365	12,421	8,125	40,095	39,588	11,299	2,791	97,657	---	---	---	17,322	517,663.49
Myrtle Point 41	2,997.30	1,094.3	1,757,342	64,336	150,898	117,740	250,299	68,699	40,760	570,718	4,586	---	406	254,160	3,279,943.77
Randon 54	2,601.54	960.8	1,421,039	50,394	115,286	112,345	213,931	34,534	5,279	355,816	---	---	2,131	188,803	2,499,557.86
TOTAL	\$2,638.51	11,701.2	\$ 17,637,120	\$ 980,506	\$ 1,500,327	\$ 776,786	\$ 2,326,342	\$ 435,069	\$ 128,256	\$ 4,779,872	\$ 110,092	\$ 305,466	\$ 11,128	\$ 1,904,976	\$ 30,873,653.73
CROOK															
Crook County Unit	\$2,340.51	2,395.3	3,131,270	\$ 244,282	\$ 311,213	\$ 106,960	\$ 428,080	\$ 80,120	\$ 38,035	\$ 896,087	\$ 7,613	\$ 29,483	\$ 6,554	\$ 326,215	\$ 5,606,211.86
CURRY															
Port Orford- Langlois 27	\$2,975.00	514.4	809,435	\$ 28,506	\$ 62,304	\$ 79,865	\$ 143,694	\$ 37,753	\$ ---	\$ 224,243	\$ ---	\$ ---	\$ 125,032	\$ 169,574	\$ 1,530,341.77
Gold Beach 3	2,384.50	516.5	735,997	19,810	70,078	70,314	86,643	10,002	6,395	178,199	---	---	(29,104)	83,260	1,231,594.26
Agness 4	3,371.27	15.0	19,584	---	2,028	3,313	---	3,190	219	4,706	---	---	13,615	3,914	50,569.00
Ophir 12	3,549.13	67.8	161,080	192	1,357	2,181	19,252	4,280	579	32,750	---	---	---	18,960	240,630.83
Pistol River 16	4,024.71	23.2	49,119	---	---	---	559	5,209	400	9,806	---	---	15,399	14,381	95,373.20
Brockings-Harbor 17	2,271.46	1,477.9	1,694,752	106,468	138,542	126,485	250,785	70,109	22,119	608,370	---	---	(16,866)	158,221	3,356,925.41
Upper Chetco 23	2,761.27	59.2	69,414	263	73	5,231	3,922	15,050	2,851	13,448	---	---	33,779	23,436	103,457.00
Gold Beach UH1	3,236.82	317.1	519,505	37,547	50,538	67,130	59,128	8,710	5,552	216,787	---	1,107	66	41,325	1,024,394.98
TOTAL	\$2,572.08	2,991.1	\$ 4,253,886	\$ 192,786	\$ 322,920	\$ 354,519	\$ 563,983	\$ 154,303	\$ 38,115	\$ 1,288,309	\$ ---	\$ 1,107	\$ 9,643	\$ 533,071	\$ 7,693,356.45
DESHUTES															
Bend 1	\$2,391.92	7,451.3	10,377,445	\$ 768,089	\$ 1,147,739	\$ 426,220	\$ 1,072,082	\$ 310,053	\$ 64,394	\$ 2,454,933	\$ 203,745	\$ 154,584	(42,348)	\$ 866,001	\$ 17,822,906.72
Redmond 27	2,147.96	3,590.6	4,845,173	383,422	508,316	140,416	675,701	156,342	28,477	794,278	26,416	205	(319,581)	73,407	7,712,472.11
Sisters 6	2,442.99	523.2	498,402	1,103	46,768	76,751	12,811	19,471	1,277	154,656	---	---	362,350	164,584	1,278,173.18
Brothers 15	2,227.07	16.4	28,221	268	36	1,245	---	2,517	---	4,390	---	---	521	3,326	30,524.00
TOTAL	\$2,318.36	11,581.5	\$ 15,745,241	\$ 1,152,882	\$ 1,702,879	\$ 644,632	\$ 1,760,594	\$ 482,383	\$ 94,148	\$ 3,408,257	\$ 230,161	\$ 154,759	\$ 942	\$ 1,467,298	\$ 26,830,076.01

COUNTY	Current	6-30-81															
District Name	Expenditures	K-12	Introduction	Pup11	Inst. Staff	General	School	Business	Replace-	Operation	Other Bus.	Other	Net	Net			
and No.	Per ADMr	ADMr	(1100, 1200)	Support	Support	Admin.	Admin.	Support	ment	& Maint.	Support	Support	Tuition	Transp.			Current
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			(16)
DOUGLAS																	
Oakland 1	\$2,914.08	576.8	\$ 912,298	\$ 58,317	\$ 73,051	\$ 79,619	\$ 121,961	\$ 39,514	\$ 11,644	\$ 234,825	\$ ---	\$ ---	\$ 4,348	\$ 145,264	\$ 1,680,841.01		
Roseburg 4	2,260.75	6,346.0	8,627,804	360,619	852,083	279,850	1,022,646	136,446	37,241	2,350,796	---	---	(59,433)	743,116	14,351,246.47		
Slide 12	3,253.01	1,023.2	1,795,806	98,204	158,259	99,164	309,696	51,898	27,310	502,471	5,954	---	6,224	273,492	3,328,477.60		
Days Creek 15	3,256.35	256.4	469,519	804	28,496	34,645	35,160	15,446	2,524	168,715	---	---	---	79,618	834,927.01		
South Umpqua 19	2,090.40	2,212.8	2,675,018	97,882	250,155	134,342	369,134	84,218	40,690	629,294	14,765	---	(4,622)	334,761	4,625,637.10		
Comas Valley 21J	3,038.96	197.0	362,161	1,750	17,761	35,646	33,544	29,069	13,866	76,758	---	---	2,000	26,121	598,675.02		
North Douglas 22	2,298.83	662.3	845,252	44,511	68,447	74,737	101,856	20,673	12,880	234,733	960	---	(2,315)	120,781	1,522,514.10		
Yoncalla 32	2,488.77	470.8	655,280	2,656	28,737	52,859	62,576	31,270	13,161	220,369	---	---	8,061	96,746	1,171,714.98		
Elkton 34	3,195.58	223.5	357,265	19,931	24,209	34,025	60,091	12,384	3,993	108,922	---	---	11,643	81,749	714,211.23		
Umpqua 45	2,599.50	107.7	71,014	57	1,830	3,556	2,509	3,615	523	19,780	---	49	152,403	24,628	279,965.66		
Riddle 70	2,861.30	567.8	889,169	35,294	94,463	60,932	157,976	25,704	19,123	260,479	---	---	786	80,717	1,624,643.44		
Glendale 77	2,745.01	571.2	889,297	39,064	53,959	85,473	98,313	28,063	872	259,298	---	---	10,950	102,658	1,567,947.20		
Reedsport 105	2,543.01	1,361.1	2,014,141	76,899	195,895	121,002	281,337	60,721	---	565,404	14,150	2,601	(36,778)	165,955	3,461,326.64		
Winston-Dillard 116	2,403.97	1,825.2	2,568,790	241,330	213,932	85,526	267,151	71,392	12,999	550,058	---	1,443	4,944	250,165	4,387,730.54		
Ash Valley 125	3,478.59	32.6	48,147	170	---	6,984	2,675	---	---	12,286	---	---	32,940	10,200	113,402.00		
Sutherlin 130	2,208.26	1,307.5	1,968,106	110,758	102,174	84,545	203,439	63,689	21,203	346,141	---	---	(126,571)	113,821	2,887,305.43		
TOTAL	\$2,431.85	17,743.9	\$ 25,149,146	\$ 1,188,246	\$ 2,163,451	\$ 1,272,905	\$ 3,250,063	\$ 674,102	\$ 218,029	\$ 6,540,329	\$ 35,829	\$ 4,093	\$ 4,579	\$ 2,649,791	\$ 43,150,565.43		
GILLIAM																	
Arlington 3	\$4,302.32	141.9	\$ 376,072	\$ 2,525	\$ 5,107	\$ 10,092	\$ 32,546	\$ 15,950	\$ 1,241	\$ 141,302	\$ ---	\$ ---	\$ (9,485)	\$ 35,149	\$ 610,498.85		
Olex 11	4,025.83	23.4	30,772	102	451	1,060	---	4,677	341	4,889	---	---	31,983	19,929	94,204.32		
Condon 25J	3,503.79	212.7	433,817	2,010	6,581	24,290	77,218	9,231	1,627	125,600	---	---	(21,342)	86,224	745,256.04		
TOTAL	\$3,835.87	378.0	\$ 840,662	\$ 4,637	\$ 12,138	\$ 35,442	\$ 109,764	\$ 29,858	\$ 3,210	\$ 271,790	\$ ---	\$ ---	\$ 1,156	\$ 141,302	\$ 1,449,959.21		
GRANT																	
John Day 3	\$2,280.37	828.8	\$ 1,112,644	\$ 29,544	\$ 60,056	\$ 71,035	\$ 139,603	\$ 8,841	\$ 10,540	\$ 323,855	\$ ---	\$ ---	\$ 5,923	\$ 127,922	\$ 1,889,971.94		
Prairie City 4	3,496.23	236.7	476,979	207	6,838	43,573	44,039	11,478	15,746	181,199	---	---	---	47,499	807,556.57		
Mt. Vernon 6	2,354.58	192.0	292,087	1,447	4,209	25,099	18,913	5,899	---	85,960	---	---	---	18,465	452,078.52		
Monument 8	3,158.42	92.7	144,831	516	9,511	20,051	21,498	6,688	9,140	44,128	---	---	---	37,350	293,712.60		
Dayville 16J	3,387.95	88.1	171,735	43	3,348	27,320	16,123	5,371	6,512	49,352	---	---	10	18,665	298,478.31		
Long Creek 17	3,299.04	121.8	184,126	597	8,134	41,275	9,064	10,969	10,711	79,467	---	---	6,000	51,479	401,822.69		
TOTAL	\$2,668.82	1,560.1	\$ 2,382,402	\$ 32,354	\$ 92,097	\$ 228,352	\$ 249,239	\$ 49,245	\$ 52,649	\$ 763,960	\$ ---	\$ ---	\$ 11,933	\$ 301,390	\$ 4,163,620.65		
HARNEY																	
Burns 1	\$2,615.60	607.3	\$ 1,039,230	\$ 55,369	\$ 74,333	\$ 74,136	\$ 101,152	\$ 24,705	\$ 12,892	\$ 251,208	\$ ---	\$ 644	\$ (254,013)	\$ 108,796	\$ 1,588,453.27		
Crane 4	2,681.36	71.0	108,218	85	3,034	8,574	3,779	7,343	5,680	28,055	---	---	---	25,607	190,376.50		
Fine Creek 5	3,652.75	8.3	17,532	25	350	538	---	1,793	503	4,426	---	---	---	5,151	30,317.79		
Diamond 7	3,180.17	15.2	33,416	2	272	232	---	1,506	123	9,685	---	---	---	3,102	48,338.60		
Suntex 10	6,753.43	4.5	21,067	14	37	561	---	1,605	114	5,861	---	---	---	1,133	30,390.45		
Dreweay 13	3,308.75	19.0	40,568	25	431	532	---	1,851	1,442	12,770	---	---	---	5,218	62,666.21		
Frenchglen 16	10,084.06	2.8	16,554	5	374	596	---	1,416	---	7,374	---	---	---	1,917	28,235.38		
Lauen 18	5,296.12	8.8	34,172	30	284	728	---	1,541	165	6,030	---	---	---	1,657	46,605.82		
Double O 28	5,477.02	4.8	17,399	2	53	292	---	1,663	900	4,138	---	---	---	1,843	26,289.68		
Andrews 29	2,804.49	16.5	34,627	22	473	93	---	1,550	156	5,241	---	---	---	4,442	47,594.10		
Hines 30	2,231.95	310.6	360,173	554	25,535	27,829	25,432	17,937	2,352	72,744	---	---	149,373	11,315	693,244.28		
Sodhouse 32	2,074.02	14.6	19,782	15	374	548	---	1,653	377	4,226	---	---	---	3,306	30,280.64		
Fields-Trout Creek 33	2,992.24	14.0	24,615	12	343	27	---	1,444	660	4,524	---	---	---	10,265	41,891.33		
Crane UH1J	6,260.77	83.5	217,153	170	19,867	31,963	12,135	10,833	11,756	60,419	---	---	(12,983)	171,460	522,774.50		
Burns UH2	3,225.18	425.0	759,571	67,874	61,624	45,264	87,999	23,379	27,329	257,695	---	---	4,703	35,261	1,370,700.15		
TOTAL	\$2,963.05	1,605.9	\$ 2,744,079	\$ 124,204	\$ 187,383	\$ 191,903	\$ 230,497	\$ 100,249	\$ 64,450	\$ 737,396	\$ ---	\$ 644	\$ (12,920)	\$ 390,473	\$ 4,756,358.70		

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-61 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510, 2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	\$2,739.57	2,717.9	\$ 4,026,346	\$ 232,345	\$ 522,184	\$ 197,982	\$ 581,141	\$ 127,594	\$ 77,249	\$ 1,234,939	\$ ---	\$ 69,207	\$ (46,106)	\$ 423,010	\$ 7,445,889.72
JACKSON															
Phoenix 4	\$2,399.27	1,985.0	\$ 2,787,801	\$ 213,142	\$ 311,033	\$ 115,221	\$ 337,534	\$ 64,279	\$ 8,108	\$ 638,966	\$ 19,460	\$ 398	\$ 34,891	\$ 231,726	\$ 4,762,558.07
Ashland 5	2,417.31	2,699.8	3,898,992	183,673	346,385	225,862	474,770	125,192	80,529	973,011	---	---	22,003	195,933	5,526,248.62
Central Point 6	2,243.49	4,104.5	5,414,738	205,616	497,038	270,059	922,678	109,974	69,129	1,126,908	45,259	---	26,116	520,907	9,208,422.78
Eagle Point 9	2,254.46	3,017.6	3,621,146	134,391	434,104	142,013	585,791	104,976	86,243	1,012,903	45,289	81,767	27,654	526,788	6,803,065.86
Pogue River 35	2,283.34	1,297.5	1,657,603	43,318	142,522	103,411	299,500	80,515	6,171	404,996	18,107	---	12,242	194,252	2,962,637.95
Applegate 40	2,296.54	202.3	179,209	1,001	706	21,766	23,186	14,085	500	33,848	---	---	136,544	53,746	464,590.83
Prospect 59	2,746.98	248.5	364,204	884	25,734	32,182	63,609	22,563	286	140,863	---	---	(7,889)	40,190	682,625.01
Butte Falls 91	2,719.21	259.7	382,188	1,451	4,878	48,837	60,932	28,616	843	119,048	---	---	5,000	54,385	706,178.41
Pinehurst 94	5,841.97	18.3	36,052	---	493	2,918	1,312	9,830	---	32,531	---	---	17,725	6,048	106,908.09
Medford 549	2,261.90	9,627.0	12,560,517	843,351	1,666,491	311,959	1,380,683	211,011	280,562	2,888,616	234,897	365,797	76,686	954,729	21,775,300.61
TOTAL	\$2,301.71	23,460.2	\$ 30,902,349	\$ 1,626,628	\$ 3,429,384	\$ 1,274,228	\$ 4,149,995	\$ 771,043	\$ 532,370	\$ 7,371,690	\$ 363,013	\$ 447,962	\$ 350,972	\$ 2,778,704	\$ 53,998,536.23
JEFFERSON															
Culver 4	\$2,927.79	304.5	\$ 522,779	\$ 14,171	\$ 34,322	\$ 40,594	\$ 41,675	\$ 56,839	\$ 4,128	\$ 126,122	\$ ---	\$ ---	\$ (6,284)	\$ 57,166	\$ 891,511.57
Ashwood 8	6,022.05	11.0	20,441	52	414	1,169	---	10,530	976	9,962	---	---	10,355	12,344	66,242.60
Black Butte 41	5,177.17	11.3	22,685	13	386	2,255	---	7,389	1,956	7,720	---	---	8,169	7,929	58,502.00
Madras 509J	2,758.90	2,198.3	3,484,893	239,583	303,007	172,480	453,832	94,502	26,954	892,851	31,726	---	(16,970)	382,031	6,064,890.82
TOTAL	\$2,804.30	2,525.1	\$ 4,050,798	\$ 253,821	\$ 338,129	\$ 216,498	\$ 495,507	\$ 169,260	\$ 34,014	\$ 1,036,655	\$ 31,726	\$ ---	\$ (4,730)	\$ 459,469	\$ 7,081,146.99
JOSEPHINE															
Grants Pass 7	\$2,595.51	3,751.4	\$ 5,867,270	\$ 574,386	\$ 368,706	\$ 188,252	\$ 709,864	\$ 135,107	\$ 24,824	\$ 1,306,680	\$ 109,612	\$ 81,868	\$ 2,459	\$ 367,768	\$ 9,736,795.98
Josephine CU	2,288.57	6,617.4	8,296,206	487,873	863,730	281,382	1,321,568	298,082	78,287	2,302,277	---	---	(42,341)	1,307,298	15,144,562.40
TOTAL	\$2,399.62	10,368.8	\$ 14,163,476	\$ 1,062,259	\$ 1,232,436	\$ 469,634	\$ 2,031,432	\$ 383,189	\$ 103,111	\$ 3,608,957	\$ 109,612	\$ 81,868	\$ (39,882)	\$ 1,675,066	\$ 24,881,158.38
KLAMATH															
Klamath Falls 1	\$2,021.38	2,051.7	\$ 2,670,386	\$ 11,776	\$ 170,486	\$ 92,636	\$ 442,650	\$ 48,032	\$ 34,677	\$ 640,962	\$ ---	\$ 8,000	\$ (73,998)	\$ 101,656	\$ 4,147,263.07
Klamath CU	2,124.55	7,379.0	9,812,916	1,673	634,004	164,835	1,199,739	186,750	198,067	2,024,917	48,958	---	137,010	1,268,160	15,677,029.64
Klamath UH2	2,178.80	2,063.8	2,729,608	64,863	113,123	89,147	510,723	48,523	57,772	621,775	---	14,592	44,017	202,468	4,965,611.32
TOTAL	\$2,115.87	11,494.5	\$ 15,212,910	\$ 78,312	\$ 917,613	\$ 346,618	\$ 2,153,112	\$ 283,305	\$ 290,516	\$ 3,287,654	\$ 48,958	\$ 22,592	\$ 107,029	\$ 1,572,284	\$ 24,320,904.03
LAKE															
Union 5	\$2,258.10	85.8	\$ 74,600	\$ 811	---	\$ 3,461	---	\$ 6,456	548	28,726	---	---	\$ 50,566	\$ 25,577	\$ 132,744.70
Lakeview 7	2,572.76	992.3	1,483,277	86,778	134,794	83,679	254,942	80,432	36,044	474,333	1,932	22,994	(177,179)	70,425	2,552,951.40
Raisley 11	3,894.79	124.2	308,578	1,095	28,765	37,505	---	55,081	23,075	95,520	---	---	(100,037)	34,151	483,733.12
Silver Lake 14	2,900.69	122.9	101,459	1,246	747	10,412	---	6,183	---	117,830	---	---	58,772	59,845	356,494.38
Flush 18	5,613.33	3.9	6,559	---	43	2,707	---	2,358	---	18,185	---	---	2,268	1,472	33,592.00
Adel 21	3,528.02	25.5	34,748	256	521	2,407	---	5,690	492	9,845	---	---	20,383	15,323	89,964.57
Fort Rock 24	2,172.67	125.6	101,154	712	1,591	3,856	---	10,108	1,420	36,869	---	---	54,109	62,749	272,887.81
TOTAL	\$2,691.10	1,480.2	\$ 2,110,375	\$ 90,898	\$ 167,061	\$ 144,027	\$ 254,942	\$ 166,308	\$ 61,579	\$ 781,828	\$ 1,932	\$ 22,994	\$ (91,118)	\$ 272,542	\$ 3,933,367.98
LANE															
Pleasant Hill 1	\$2,686.70	1,352.9	\$ 2,114,143	\$ 171,920	\$ 176,696	\$ 109,719	\$ 260,947	\$ 41,490	\$ 15,955	\$ 503,674	\$ 4,647	---	\$ 4,405	\$ 231,244	\$ 3,534,840.07
Eugene 4J	2,794.40	17,649.6	28,906,479	2,867,858	3,120,700	520,960	3,677,170	591,545	179,259	7,115,760	367,548	819,866	(4,482)	1,157,371	49,320,033.56
Springfield 19	2,385.18	9,470.3	14,878,875	174,642	787,229	240,149	1,672,489	176,893	67,567	3,153,904	218,147	323,337	40,333	360,884	22,588,388.60
Fern Ridge 28J	2,535.87	1,769.8	2,461,376	148,364	237,205	98,532	409,831	104,152	39,033	713,689	---	---	---	275,806	4,487,968.35

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-61 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510, 2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
LANE (continued)															
Mapleton 52	\$2,693.56	433.2	\$ 623,952	\$ 33,387	\$ 42,125	\$ 62,035	\$ 87,950	\$ 23,313	\$ 1,446	\$ 181,990	\$ ---	\$ ---	\$ 2,000	\$ 108,710	\$ 1,166,848.06
Creswell 40	2,533.09	1,029.1	1,466,029	152,188	113,234	119,556	262,096	35,880	18,447	325,109	---	---	12,079	102,161	2,606,798.59
South Lane 45J	2,561.06	3,073.6	4,186,424	378,493	345,897	270,223	787,824	91,453	31,096	1,255,327	72,213	1,235	(8,078)	459,568	7,871,575.11
Bethel 52	2,393.13	3,623.7	4,983,676	221,270	340,935	370,135	637,368	104,226	28,253	1,435,025	37,864	1,530	2,560	308,927	8,871,769.60
Crow-Applegate-															
Lorane 66	3,681.53	420.9	958,142	15,008	13,695	68,884	60,839	17,418	4,478	277,368	---	---	4,107	129,417	1,549,556.46
McKenzie 68	3,886.00	419.4	876,241	49,928	74,309	115,401	108,703	20,986	5,399	264,336	---	1,179	8,226	105,078	1,629,788.28
Junction City 69	2,795.70	1,755.7	2,719,138	237,301	404,611	154,025	340,632	66,232	51,361	606,477	---	---	(4,673)	333,305	4,908,408.91
Lowell 71	3,068.55	436.3	832,744	15,689	39,738	42,040	100,853	24,251	21,707	156,526	---	---	1,977	103,283	1,338,808.01
Oakridge 76	2,615.15	947.8	1,555,040	70,199	62,306	131,641	216,426	---	8,430	313,878	---	231	2,389	118,100	2,478,639.92
Marcola 79	2,445.07	379.2	535,296	1,355	36,717	16,575	97,767	21,694	6,295	159,909	---	---	5,723	45,840	927,170.96
Blachly 90	3,898.19	166.4	400,446	5,889	21,371	50,286	11,539	22,748	---	49,336	---	---	---	64,044	648,658.34
Stimlaw 97J	2,236.38	1,446.4	1,889,421	102,253	140,261	92,308	214,568	51,863	43,117	507,872	---	---	(427)	193,458	3,234,693.62
TOTAL	\$2,638.11	44,374.3	\$ 69,387,422	\$ 4,645,744	\$ 5,957,249	\$ 2,462,469	\$ 9,147,002	\$ 1,388,144	\$ 521,783	\$ 17,065,120	\$ 700,419	\$ 1,147,378	\$ 66,141	\$ 4,575,196	\$ 117,064,066.44
LINCOLN															
Lincoln CU	\$3,089.96	5,100.7	\$ 8,319,009	\$ 493,222	\$ 988,970	\$ 209,683	\$ 1,238,796	\$ 383,774	\$ 197,147	\$ 2,513,157	\$ 163,947	\$ 192,333	\$ 37,849	\$ 1,023,063	\$ 15,760,949.66
LINN															
Griggs 4	\$2,693.59	30.6	52,968	---	148	1,580	1,238	4,546	---	13,847	---	---	135	7,962	82,423.97
Greater Albany 8J	2,598.41	7,741.7	11,709,409	511,023	1,105,227	373,605	1,642,458	221,960	138,295	3,105,413	169,178	---	81,596	761,984	20,116,145.95
Sodaville 13	2,206.14	67.6	100,649	280	253	1,341	7,861	2,720	---	14,049	---	52	535	9,227	136,967.00
Lebanon 16	2,452.84	1,570.3	2,064,204	178,656	275,686	110,782	328,668	77,313	12,271	628,997	20,473	---	87	154,561	3,851,697.76
Mari-Linn 29J	1,890.97	212.5	240,158	---	1,733	2,672	38,971	15,455	1,932	55,740	---	---	5,803	34,367	401,850.76
Sandridge 30	4,010.07	27.9	70,874	233	720	173	5,902	6,308	---	14,047	---	55	---	13,569	111,881.00
Hamilton Creek 33	1,966.72	223.8	282,509	920	14,142	2,382	30,579	22,991	---	34,826	---	22	2,614	40,214	431,199.18
Harrisburg 42J	2,408.02	361.8	531,803	26,559	32,458	7,000	69,915	14,932	5,264	140,373	---	---	1,920	40,996	871,219.54
Marria 46	3,021.46	23.3	49,261	174	---	1,061	1,410	2,876	---	8,772	---	---	---	6,846	70,400.00
Sweet Home 55	2,575.44	2,567.4	3,409,213	309,556	459,234	120,207	471,124	108,078	26,316	1,165,850	37,955	71,093	7,880	425,685	6,612,191.36
Wyatt 63J	2,544.39	55.8	99,989	2,776	1,206	2,147	6,370	3,718	2,022	14,107	---	---	---	9,642	34,197.00
Lacomb 73	1,993.05	278.4	311,746	32	28,815	63,700	---	9,710	9,853	70,949	---	---	13,564	46,496	554,865.47
Denny 78	3,763.63	17.9	42,862	---	8,238	1,472	1,881	3,238	---	9,334	---	---	135	209	67,369.00
Gore 81	2,184.27	74.0	115,873	462	1,833	1,585	6,035	3,348	---	31,230	---	---	1,330	---	161,635.91
Crowfoot 89	2,662.38	618.4	885,470	31,274	105,894	73,564	142,144	39,851	22,776	238,997	---	---	756	105,688	1,646,414.09
Solo 95	2,500.79	698.4	954,106	53,426	79,451	47,856	161,463	46,788	41,151	248,297	1,737	---	---	112,278	1,746,552.80
Tennessee 102	2,278.90	113.2	167,529	807	962	7,359	34,591	---	544	21,837	---	---	(12)	24,354	257,971.00
Lourdée 124	1,924.36	27.3	32,965	66	516	735	---	1,927	---	9,221	---	---	6,597	508	52,535.00
Mill City-Gates 229J	2,757.90	590.5	881,486	57,216	97,705	71,138	139,647	20,803	26,298	229,206	11,332	---	17,940	75,769	1,688,539.83
Central Linn 552	3,244.77	868.9	1,541,636	124,134	96,413	177,911	287,645	---	19,352	364,774	---	---	---	207,515	2,819,379.90
Lebanon UNI	2,712.18	1,474.5	2,140,635	217,897	195,306	121,715	229,989	78,010	56,912	662,584	21,423	---	1,630	273,014	3,999,114.95
Harrisburg UN5J	4,032.16	194.0	389,432	8,179	34,261	53,382	88,791	16,617	10,708	142,398	1,666	549	5,100	31,096	782,239.44
TOTAL	\$2,609.26	17,838.2	\$ 26,079,837	\$ 1,823,670	\$ 2,540,201	\$ 1,243,305	\$ 3,696,682	\$ 701,189	\$ 373,694	\$ 7,224,847	\$ 259,764	\$ 71,771	\$ 147,611	\$ 2,381,980	\$ 46,544,551.15
MALHEUR															
Progan 1	\$2,257.79	14.5	17,709	389	31	2,209	---	1,927	---	4,533	---	---	5,400	540	32,738.00
Jordan Valley 3	1,352.62	107.4	101,318	661	918	4,605	36	4,424	145	21,272	---	---	(3,300)	17,193	145,271.61
Ontario 8	1,547.26	2,542.8	2,826,974	102,378	206,112	131,230	353,544	52,359	37,799	767,962	---	---	(14,502)	233,337	4,697,222.63
Juntura 12	2,705.12	30.0	38,937	---	198	1,757	---	1,568	---	7,571	---	---	18,500	21,689	41,243.70
Vale 15	1,765.90	589.3	632,755	104	49,490	57,527	41,553	14,275	6,907	150,123	---	---	9,000	78,910	1,040,644.77

*Pre-audit data. Audit not received at time of publication.

COUNTY	Current	6-30-81		Pupil	Inst. Staff	General	School	Business		Operation	Other Bus.	Other	Net	Net	
District Name	Expenditures	K-12	Introduction	Support	Support	Admin.	Admin.	Support	Replace-	& Maint.	Support	Support	Tuition	Transp.	Current
and No.	Per ADMr	ADMr	(1100, 1200)	(2100)	(2200)	(2300)	(2400)	(2510,2520)	ment	(2540)	(2570)	(2600)	& Trans.	Costs	Expenditures
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
MALHEUR (continued)															
Nyasa 26	\$2,030.23	1,061.4	\$ 1,447,931	\$ 25,942	\$ 71,032	\$ 72,944	\$ 137,749	\$ 26,027	\$ 9,235	\$ 315,568	---	---	\$ (10,200)	\$ 99,262	\$ 2,195,490.83
Annex 29	2,257.11	133.7	115,986	56	3,189	2,621	24,663	7,561	---	27,128	---	---	101,588	18,983	301,775.14
Willowcreek 42	1,524.10	80.9	72,407	14	231	2,447	7,145	2,613	---	31,956	---	---	(5,640)	11,974	123,147.11
McDermitt 51	1,884.26	15.5	530	---	---	825	---	537	---	---	---	---	23,957	3,457	29,206.00
Adrian 61	2,375.49	332.9	423,187	16	28,398	28,839	63,936	11,820	11,053	156,674	---	---	---	66,980	790,809.79
Harper 66	3,191.07	74.8	145,810	57	4,869	32,875	3,383	4,656	---	38,072	---	---	(5,000)	13,470	238,592.31
Arock 81	2,517.81	36.4	30,014	---	103	1,289	743	2,719	---	9,039	---	---	31,458	16,284	91,648.22
Jordan Valley UH1	2,286.59	42.0	82,002	711	407	1,958	37,547	3,489	3,088	27,493	---	---	(75,283)	14,625	96,036.77
Wale UHS	2,378.43	340.8	459,949	25,165	32,488	61,633	30,521	17,132	---	110,351	---	---	(11,000)	84,331	810,569.75
TOTAL	\$1,968.63	5,422.3	\$ 6,395,509	\$ 155,493	\$ 397,466	\$ 402,789	\$ 701,319	\$ 151,132	\$ 68,226	\$ 1,667,742	---	---	\$ 64,877	\$ 669,934	\$ 10,674,487.63
MARION															
Silverton 4	\$1,865.29	953.6	\$ 1,067,597	\$ 21,289	\$ 112,402	\$ 61,553	\$ 138,244	\$ 30,440	\$ 11,068	\$ 252,979	---	---	1,534	\$ 15,260	\$ 1,778,739.62
Sublimity 7	1,875.53	193.0	206,683	---	25,421	17,823	32,225	330	2,090	63,699	---	---	128	13,578	361,977.20
Evergreen 10	1,699.06	62.8	75,316	---	997	2,760	2,854	2,796	569	11,123	---	---	4,300	5,986	106,700.93
Amusville 11	1,796.56	522.5	570,004	5,464	68,307	59,201	27,542	24,134	876	108,966	---	---	2,471	71,739	98,704.03
Pioneer 13	2,294.26	38.6	61,031	1,342	796	2,970	3,104	3,446	---	6,813	---	---	(2,000)	10,758	88,558.35
Jefferson 14J	2,616.95	985.8	1,476,788	74,065	117,815	131,915	211,516	46,525	6,332	381,003	---	---	22,735	111,091	2,579,785.40
North Marion 15	2,307.14	1,358.0	1,853,810	142,026	160,800	88,125	200,820	24,457	10,131	438,982	---	---	10,157	203,786	3,133,093.71
Marion 20	1,837.58	90.8	118,131	---	116	4,173	8,039	2,887	---	23,281	---	---	---	10,225	166,852.00
Salem 24J	2,408.26	22,839.0	32,069,292	2,738,757	3,409,253	527,670	5,445,607	666,266	81,887	6,257,109	671,691	1,277,899	115,199	1,761,533	55,002,162.69
Brooks 31	2,679.21	98.4	166,481	941	6,422	22,420	16,785	10,674	---	19,231	---	---	(4,047)	24,727	263,634.50
Victor Point 42	1,481.97	137.1	145,393	---	1,378	4,180	---	4,341	458	19,716	---	---	---	27,712	203,178.00
St. Paul 45	3,628.44	178.4	333,021	21,080	48,753	39,907	43,313	10,416	284	103,329	---	---	13,475	33,735	647,313.25
Pratum 50	2,363.56	51.4	63,768	---	417	1,491	---	1,441	386	6,843	---	---	44,484	2,657	121,487.00
North Howell 51	2,252.13	28.6	40,723	202	267	2,340	5,130	2,504	---	13,096	---	---	149	---	64,411.00
Eldridge 60	2,555.44	65.4	94,306	191	1,678	12,058	18,572	4,729	512	18,743	---	---	2,456	13,881	167,125.90
West Stayton 61	2,356.27	55.2	67,393	88	3,701	10,193	6,286	11,167	298	21,574	---	---	3,681	5,921	130,302.00
Bethany 63	2,012.80	82.4	109,002	104	9,074	1,862	16,563	3,312	---	16,731	---	---	574	7,828	165,050.00
Scotts Mills 73J	1,780.03	147.0	147,548	195	7,377	4,118	28,737	14,231	1,109	33,243	---	---	2,384	22,722	261,664.20
Gervais 76	2,064.85	224.1	250,455	11,963	26,941	47,418	---	19,803	632	71,910	---	---	3,887	29,724	462,733.15
Stayton 77J	1,856.66	735.1	807,111	94	55,506	64,835	131,443	18,862	1,905	186,606	---	348	16,141	81,981	1,364,831.53
Turner 79	2,230.67	195.5	272,337	881	12,542	4,850	33,071	23,137	1,769	61,641	---	---	4,165	21,703	436,096.29
Parkersville 82	1,424.20	45.9	44,358	883	682	3,319	2,550	3,162	360	7,093	---	---	2,855	109	65,371.00
Mt. Angel 91	1,779.17	687.6	732,491	21,827	45,609	50,148	126,998	16,322	4,579	184,990	---	---	17,923	22,469	1,223,356.05
Silvercrest 93	1,605.31	120.4	116,667	846	4,936	9,798	8,401	---	3,990	24,895	---	2,906	(604)	21,443	193,278.88
Woodburn 103	2,185.68	2,055.9	2,566,858	110,363	266,703	156,840	363,188	104,222	6,083	594,509	18,083	3,168	27,861	275,160	4,493,537.10
Detroit 123J	3,298.69	143.7	255,238	1,791	14,479	45,041	36,687	8,715	1,265	73,622	---	---	2,645	24,539	474,021.78
North Santiam 126	1,901.21	64.2	61,330	28	2,588	14,422	7,948	3,426	573	17,881	---	---	9,430	4,432	122,058.00
Buena Crest 134	1,901.35	55.3	75,005	377	623	3,482	---	4,999	550	10,065	---	---	125	9,919	105,144.64
Monitor 142J	1,744.97	185.7	209,861	42	608	3,734	38,279	3,752	---	38,476	---	---	7,228	22,062	324,041.68
Cloverdale 144	1,532.80	92.7	109,642	150	1,367	3,313	5,255	6,064	90	20,628	---	---	40	4,812	151,361.00
Central Hw-11 540	1,851.73	98.1	118,372	---	2,442	3,647	---	12,168	3,421	26,481	---	---	---	15,124	181,655.18
Gervais UH1	2,809.09	298.2	416,554	28,444	37,910	67,464	45,046	32,542	5,808	128,351	---	78	6,730	68,739	837,670.44
Stayton UH4J	2,889.10	545.0	929,230	56,178	55,703	65,755	77,805	20,853	2,416	264,645	---	---	12,553	82,312	1,577,449.53
Cascade UH5	2,235.59	1,053.1	1,286,416	122,853	100,814	64,017	182,833	43,132	2,777	336,950	14,288	18,426	15,176	166,619	2,354,300.91
Silverton UH7J	2,113.56	630.6	395,588	113,664	92,645	69,700	112,295	23,792	55,455	222,600	11,426	11,295	17,090	130,389	1,755,942.27
TOTAL	\$2,330.23	35,320.0	\$ 47,823,800	\$ 4,782,632	\$ 4,697,072	\$ 1,672,542	\$ 7,377,139	\$ 1,209,048	\$ 207,970	\$ 10,047,804	\$ 715,488	\$ 1,315,654	\$ 374,651	\$ 3,375,790	\$ 82,303,589.21

COUNTY District Name and No. (1)	Current Expenditures Per ADM (2)	6-30-81 K-12 ADM (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MORROW															
Morrow 1	\$2,845.93	1,616.0	\$ 2,473,002	\$ 137,380	\$ 290,660	\$ 88,410	\$ 426,993	\$ 46,936	\$ 32,954	\$ 758,808	---	---	\$ 4,190	\$ 339,694	\$ 4,599,026.84
MULTNOMAH															
Portland 1J	\$2,773.79	48,109.4	\$ 79,661,773	\$ 2,497,189	\$ 7,147,082	\$ 1,035,157	\$ 8,424,725	\$ 1,068,046	\$ 148,626	\$ 22,909,690	\$ 650,117	\$ 3,514,503	\$ (108,865)	\$ 6,497,269	\$ 133,445,314.19
Parkrose 3	2,962.73	3,547.5	6,492,292	460,367	509,149	188,014	909,764	297,396	51,288	1,407,252	---	66,628	(150,343)	277,493	10,510,300.06
Gresham 4	2,328.94	4,582.0	6,771,733	369,777	698,490	126,906	926,422	150,188	134,463	1,411,086	26,859	119,570	(339,739)	774,149	11,369,904.28
Orient 6J	2,116.46	699.3	881,102	500	48,337	70,258	86,816	18,034	7,733	191,914	---	---	14,677	160,669	1,480,039.99
Reynolds 7	2,377.20	6,298.2	8,741,466	432,890	839,727	451,043	1,302,699	199,741	33,753	545,946	1,503,877	284,205	50,445	586,300	14,972,092.27
Sauvie Island 19	3,468.52	135.5	129,631	42	---	61,810	---	---	---	10,597	---	---	204,074	53,830	469,984.25
Centennial 28J	2,531.87	4,912.1	7,530,224	510,442	1,079,749	250,932	891,983	295,487	75,354	1,400,588	10,549	---	1,369	390,101	12,436,777.64
Corbett 39	3,021.28	729.3	1,102,250	98,616	118,437	89,904	185,568	48,705	23,147	377,740	2,436	11,007	(14,721)	160,326	2,203,416.88
David Douglas 40	2,765.34	5,972.7	9,857,887	696,860	782,586	307,240	1,104,645	147,702	51,128	2,714,625	50,145	252,284	(53,753)	805,176	16,516,524.89
Bohneville 46	3,994.01	42.4	63,029	43	930	11,544	6,758	---	820	33,473	---	---	39,056	13,693	169,345.96
Riverdale 51J	3,280.77	296.8	481,633	172	28,960	25,319	42,035	27,140	6,649	99,655	---	---	220,546	41,623	973,732.00
Gresham UNIJ	2,748.15	2,921.4	4,165,022	429,594	489,014	150,894	731,339	119,918	101,897	1,348,243	57,847	64,202	(76,629)	447,114	8,028,454.74
TOTAL	\$2,706.37	78,546.6	\$125,889,042	\$ 5,496,492	\$11,742,461	\$ 2,769,021	\$14,612,754	\$ 2,372,357	\$ 634,861	\$ 32,450,809	\$2,301,830	\$ 4,312,401	\$213,883	\$10,207,744	\$ 212,575,887.15
POLK															
Dallas 2	\$2,372.14	2,530.8	\$ 3,521,255	\$ 222,738	\$ 331,896	\$ 128,332	\$ 544,746	\$ 90,207	\$ 30,899	\$ 715,601	\$ 35,355	105	\$ 7,511	\$ 374,776	\$ 6,003,420.91
Central 13J	2,479.56	2,197.6	3,266,259	185,396	250,535	72,167	400,756	89,852	92,412	573,238	2,088	---	303,056	213,328	5,449,085.84
Perrydale 21	3,500.75	137.8	301,707	592	22,236	45,741	---	16,236	---	49,986	---	---	45,905	482,400.91	---
Falls City 57	2,767.96	193.8	312,417	725	16,213	55,431	41,036	9,540	9,163	87,212	---	---	1,224	3,470	536,144.90
Valsetz 62	5,933.95	97.6	334,656	4,051	23,403	71,741	6,480	18,165	2,760	104,568	---	---	---	13,329	579,153.04
TOTAL	\$2,530.34	5,157.6	\$ 7,736,293	\$ 413,502	\$ 644,283	\$ 373,412	\$ 993,018	\$ 224,000	\$ 135,234	\$ 1,530,605	\$ 37,443	105	\$11,791	\$ 650,808	\$ 13,050,493.70
SHERMAN															
Rufus 3	\$2,759.90	78.2	\$ 108,841	\$ 721	\$ 6,416	\$ 23,504	---	\$ 5,296	\$ 1,464	\$ 40,056	---	---	\$ 7,792	\$ 21,735	\$ 215,824.17
Wasco 7	4,292.36	70.9	156,183	644	3,440	2,551	20,843	8,415	1,445	80,029	---	---	(8,847)	39,625	304,328.16
South Sherman 17J	2,836.26	143.6	194,476	---	14,088	21,883	---	13,201	2,532	66,651	---	---	11,165	83,291	407,286.78
Sherman UNIJ	4,947.11	139.5	284,308	31,631	34,740	44,572	40,659	21,299	25,019	134,671	---	---	80,550	83,772	690,121.39
TOTAL	\$3,742.62	432.2	\$ 743,809	\$ 32,995	\$ 58,683	\$ 92,510	\$ 61,502	\$ 48,211	\$ 30,460	\$ 321,406	---	---	\$ (440)	\$ 228,424	\$ 1,617,560.50
TILLAMOOK															
Beaver 8	\$2,220.51	158.0	\$ 202,259	\$ 111	\$ 11,157	\$ 26,944	\$ 21,679	\$ 3,335	\$ 570	\$ 63,107	---	---	\$ 6,870	\$ 38,314	\$ 374,346.21
Tillamook 9	2,709.16	1,950.0	2,837,558	205,786	264,168	151,911	399,255	54,844	25,449	914,384	22,390	37,746	3,955	357,625	5,275,071.20
Hebo 13J	3,366.77	48.3	105,066	15	1,341	2,265	26,481	9,165	---	23,804	---	---	(14,700)	9,178	162,615.00
Cloverdale 22	1,930.53	196.7	221,246	210	12,030	22,585	20,243	5,524	1,311	50,536	---	---	10,330	35,720	379,735.50
Neah-Kah-Nie 26	3,202.19	845.6	1,441,858	143,757	120,707	83,376	120,472	23,247	26,880	452,102	---	---	6,075	189,302	2,707,775.51
Restucca UNIJ	3,565.56	202.9	401,439	24,240	52,291	30,222	33,451	(861)	2,010	123,324	---	9,636	---	47,701	723,452.98
TOTAL	\$2,822.13	3,401.5	\$ 5,209,426	\$ 374,119	\$ 461,694	\$ 317,303	\$ 721,581	\$ 95,254	\$ 56,220	\$ 1,627,257	\$ 22,390	\$ 47,382	\$ 12,530	\$ 677,840	\$ 9,622,996.40
UMATILLA															
Helix 1	\$4,938.59	110.4	\$ 306,595	\$ 24,699	\$ 27,600	\$ 23,980	\$ 26,647	\$ 14,223	---	\$ 83,572	---	967	\$ 2,615	\$ 34,321	\$ 545,219.79
Pilot Rock 2	2,337.38	539.7	729,371	24,552	72,706	59,781	102,969	15,758	10,313	173,585	---	---	2,579	69,870	1,251,463.44
Tum-A-Lum 4	2,709.62	77.3	114,505	159	1,359	25,871	12,907	9,607	---	33,645	---	---	950	10,450	209,453.40
Echo 5	2,999.38	194.1	321,113	668	24,777	48,657	49,888	15,541	1,480	86,046	---	---	(555)	34,565	582,180.40
Umatilla 6	2,140.10	897.1	1,130,613	29,291	81,406	70,447	121,549	33,204	13,771	305,213	---	6,080	3,180	125,127	1,919,880.90
Hermiston 8	2,099.91	3,135.0	4,131,821	175,175	420,734	183,174	405,675	67,132	13,833	936,559	12,798	20,837	(2,490)	217,867	6,583,215.35
Perndale 10	2,054.56	213.7	248,648	441	17,712	53,968	4,116	7,289	2,815	82,149	---	---	(5,406)	27,327	439,059.00

COUNTY	Current	6-30-81		Pupil	Inst. Staff	General	School	Business	Replace-	Operation	Other Bus.	Other	Net	Net	Current
District Name	Expenditures	K-12	Introduction	Support	Support	Admin.	Admin	Support	ment	& Maint.	Support	Support	Tuition	Transp.	Expenditures
and No.	Per Adm	Adm	(1100, 1200)	(2100)	(2200)	(2300)	(2400)	(2510, 2520)	(10)	(2540)	(2570)	(2600)	& Trans.	Costs	(15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(15)
UMATILLA (continued)															
Umapine 13	\$5,524.91	92.1	\$ 191,558	\$ 174	\$ 9,370	\$ 18,375	\$ 22,673	\$ 207	\$ 917	\$ 51,368	---	---	---	\$ 11,582	\$ 306,224.00
Fendleton 16	2,249.22	3,390.8	4,472,606	421,299	288,574	201,091	574,098	118,195	45,224	1,082,595	---	---	(11,154)	434,120	7,626,648.02
Athena-Weston 29	2,731.55	536.7	845,343	17,177	77,240	47,704	113,824	48,296	7,533	208,630	---	2,106	---	98,172	1,466,024.88
Milton-Freewater 31	2,098.32	738.9	991,633	22,657	48,394	35,179	153,339	29,808	7,265	173,447	---	---	(300)	89,025	1,550,446.96
Stanfield 61	2,163.63	500.5	638,554	2,402	57,345	53,538	89,619	13,332	379	182,460	---	---	78	44,990	1,082,897.15
Ukiah 80	4,095.07	75.0	166,347	---	5,738	39,837	---	12,139	1,380	59,749	---	---	---	21,940	307,130.20
McLoughlin UH3	2,785.33	446.8	749,622	92,786	33,859	45,169	35,985	34,434	16,528	190,458	---	---	1,933	43,713	1,244,487.32
TOTAL	\$2,294.86	10,948.1	\$ 15,038,329	\$ 811,480	\$ 1,166,814	\$ 906,771	\$ 1,713,489	\$ 419,165	\$ 121,438	\$ 3,649,576	\$ 12,798	\$ 29,990	\$ (8,570)	\$ 1,263,072	\$ 25,124,350.81
UNION															
La Grande 1	\$2,471.81	2,836.8	\$ 3,850,812	\$ 330,534	\$ 576,917	\$ 134,732	\$ 474,722	\$ 189,998	\$ 93,003	\$ 1,137,065	\$ 27,540	\$ 17,948	\$ 34,807	\$ 143,967	\$ 7,012,044.73
Union 5	2,212.80	517.8	661,734	31,775	47,934	72,513	90,100	17,114	7,942	159,043	---	---	---	57,634	1,145,789.35
North Powder 87	3,030.93	170.4	315,997	2,865	15,067	46,589	18,535	16,517	6,132	72,237	---	---	---	22,512	516,471.17
Imbler 11	2,246.98	359.9	454,949	4,101	20,764	33,461	48,257	25,579	9,332	128,011	---	---	---	69,247	799,701.00
Cove 15	2,031.59	272.3	340,402	8,683	275	39,440	24,416	14,259	11,068	91,482	---	---	596	22,582	553,202.98
Elgin 23	2,485.14	629.4	916,102	32,425	67,036	38,243	69,462	37,807	13,005	210,960	---	11,220	54,626	93,261	1,564,146.65
TOTAL	\$2,423.65	4,782.6	\$ 6,539,996	\$ 410,383	\$ 753,993	\$ 364,978	\$ 725,492	\$ 301,274	\$ 140,503	\$ 1,798,798	\$ 27,540	\$ 29,168	\$ 90,029	\$ 409,202	\$ 11,591,355.88
WALLOWA															
Joseph 6	\$2,638.18	371.6	\$ 566,687	\$ 29,141	\$ 33,135	\$ 50,824	\$ 39,115	\$ 452	---	\$ 165,331	---	---	\$ 2,000	\$ 93,664	\$ 980,348.82
Wallowa 12	2,890.59	367.1	593,054	18,134	41,381	28,210	77,610	18,638	8,544	211,266	---	---	287	64,011	1,061,135.00
Enterprise 21	2,783.36	601.4	997,226	33,116	59,718	53,898	68,730	19,872	23,315	304,394	---	2,243	---	105,402	1,673,914.00
Troy 54	2,883.02	10.6	18,417	---	---	1,593	---	2,244	---	7,230	---	---	(1,507)	2,583	30,560.00
TOTAL	\$2,773.35	1,350.7	\$ 2,175,384	\$ 80,391	\$ 134,234	\$ 140,524	\$ 185,455	\$ 41,206	\$ 31,859	\$ 688,281	---	\$ 2,243	\$ 780	\$ 265,660	\$ 3,745,957.82
WASCO															
Chenoweth 9	\$2,937.77	933.0	\$ 1,441,550	\$ 91,378	\$ 155,089	\$ 112,647	\$ 274,207	\$ 72,231	\$ 25,082	\$ 408,532	\$ 22,280	---	\$ (12,197)	\$ 150,140	\$ 2,740,937.91
The Dalles 12	2,454.61	2,374.2	2,947,949	261,953	572,160	179,509	480,565	99,797	60,766	809,154	81,582	42,715	(44,061)	335,635	5,827,723.49
Petersburg 14	3,545.57	112.3	184,474	844	493	26,588	15,176	10,844	---	35,722	---	---	66,074	57,954	398,167.49
Dufur 29	3,202.53	203.8	352,868	19,750	38,691	29,053	62,633	11,356	11,609	83,949	---	---	(163)	42,930	652,675.94
Tygh Valley 40	2,527.01	80.4	110,479	583	2,080	3,582	28,442	8,680	2,187	31,157	---	---	975	15,006	203,171.35
Wamie 42	2,520.72	71.7	109,970	499	2,828	10,196	---	13,008	---	27,762	---	---	---	16,472	180,735.65
Antelope 50J	3,293.91	17.8	19,437	65	---	2,266	315	4,157	297	8,475	---	---	16,723	6,897	58,631.64
Maupin 84	2,613.57	151.9	218,839	---	10,700	51,206	---	17,732	613	51,897	---	---	500	45,514	397,000.69
Wasco UH1	3,939.86	142.2	261,064	18,077	19,573	53,744	15,025	18,267	6,116	92,836	---	---	---	75,544	560,247.77
TOTAL	\$2,695.98	4,087.3	\$ 5,646,629	\$ 393,149	\$ 801,613	\$ 468,794	\$ 876,363	\$ 256,071	\$ 106,670	\$ 1,549,404	\$ 103,861	\$ 42,715	\$ 27,851	\$ 746,091	\$ 11,019,291.93
WASHINGTON															
West Union 1	\$2,142.31	536.9	\$ 695,803	\$ 84	\$ 43,996	\$ 46,469	\$ 77,266	\$ 17,891	---	\$ 153,731	---	---	\$ 26,371	\$ 88,595	\$ 1,150,205.68
Hillsboro 7	2,062.45	3,339.2	4,436,992	141,551	403,303	176,830	513,741	50,810	6,332	791,381	---	---	30,073	335,910	6,886,922.94
Banks 13	2,251.88	1,089.9	1,351,674	89,486	102,704	81,351	200,589	39,769	10,760	366,028	---	---	26,738	185,231	2,454,329.28
Forest Grove 15	2,304.51	3,700.4	5,538,432	257,736	487,529	182,655	820,493	124,059	55,524	996,484	53,426	748	(51,612)	358,175	8,823,648.05
Figard 23J	2,500.94	5,976.8	8,291,371	661,591	343,697	271,364	1,212,402	233,138	98,553	2,317,752	133,324	160,074	(37,128)	761,503	14,947,640.93
Reedville 29	2,191.67	1,506.2	2,087,489	7,745	176,771	89,791	233,442	65,258	5,835	478,277	---	200	(313)	107,099	3,301,065.41
Groner 39	2,518.28	253.4	306,683	60	24,130	31,697	30,532	12,596	1,620	70,078	---	---	23,538	63,137	535,130.98
Beaverton 48J	2,591.51	20,256.1	30,468,866	2,619,231	3,728,635	703,664	3,676,809	1,109,152	573,012	5,804,774	713,725	1,509,844	(305,664)	1,971,854	52,493,882.00
Parliament															
View 58J	1,721.97	243.4	236,243	49	15,660	25,330	18,251	8,474	950	47,059	---	---	19,946	47,265	419,127.06

COUNTY	Current	6-30-81		Pupil	Inst. Staff	General	School	Business		Operation	Other Bus.	Other	Net	Net	Current
District Name	Expenditures	K-12	Introduction	Support	Support	Admin.	Admin.	Support	Replacement	& Maint.	Support	Support	Tuition	Transp.	Expenditures
and No.	Per ADMr	ADMr	(1100, 1200)	(2100)	(2200)	(2300)	(2400)	(2510, 2520)		(2540)	(2570)	(2600)	& Trans.	Costs	(16)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
WASHINGTON (continued)															
North Plains 70	\$2,251.09	299.4	\$ 374,940	\$ 19,316	\$ 33,736	\$ 24,254	\$ 26,849	\$ 12,966	\$ 3,641	\$ 121,493	\$ ---	\$ 51	\$ ---	\$ 56,730	\$ 673,976.03
Sherwood 88J	2,705.52	1,344.3	2,014,381	180,517	141,947	156,881	237,158	71,086	42,025	497,708	6,217	1,675	56,167	230,465	3,637,027.26
Gaston 511J	2,668.06	452.2	704,305	---	51,398	94,254	62,318	---	2,337	200,106	---	---	24,090	67,691	1,206,498.91
Hillsboro UHSJ	2,722.25	4,979.0	7,914,861	970,277	816,830	392,052	845,402	188,757	90,746	1,520,165	2,501	3,191	109,999	698,307	13,554,098.22
TOTAL	\$2,505.54	43,977.2	\$ 64,496,040	\$ 4,947,643	\$ 6,870,336	\$ 2,276,592	\$ 8,005,252	\$ 1,933,956	\$ 891,235	\$ 13,365,036	\$ 910,793	\$ 1,675,983	\$ (158,262)	\$ 4,971,961	\$ 110,186,565.75
WHEELER															
Spray 1	\$4,006.92	66.0	\$ 137,908	\$ 877	\$ 7,279	\$ 18,663	\$ 26,658	\$ 8,036	\$ ---	\$ 39,173	\$ ---	\$ ---	\$ ---	\$ 25,863	\$ 264,456.76
Fossil 21J	3,792.48	127.6	261,251	---	17,153	14,879	43,381	11,833	4,062	77,367	---	---	---	53,994	483,920.88
Mitchell 55	3,681.52	92.8	190,457	909	8,876	24,572	13,789	12,162	---	44,233	---	---	---	42,966	337,963.50
TOTAL	\$3,806.38	285.4	\$ 589,616	\$ 1,786	\$ 33,308	\$ 58,114	\$ 83,828	\$ 32,031	\$ 4,062	\$ 160,774	\$ ---	\$ ---	\$ ---	\$ 122,823	\$ 1,086,341.14
YAMHILL															
Amity 4J	\$2,466.27	578.6	\$ 767,911	\$ 29,839	\$ 81,530	\$ 91,337	\$ 127,876	\$ ---	\$ 28,024	\$ 209,404	\$ ---	\$ ---	\$ ---	\$ 91,065	\$ 1,426,986.00
Dayton 8	2,509.11	775.0	1,152,948	82,608	85,110	91,854	168,378	41,730	5,086	210,916	---	---	4,500	101,431	1,944,561.37
Carlton 11	2,049.15	286.3	340,134	11,319	26,421	63,706	32,884	---	2,865	79,714	---	---	---	29,626	585,670.32
Yamhill 16	1,784.66	506.5	536,158	7,475	43,669	35,848	72,211	10,293	3,753	107,575	---	---	(8,074)	95,024	903,931.82
Newberg 29J	2,387.76	3,453.3	4,701,596	412,386	471,519	297,477	649,039	116,625	77,486	1,075,377	27,820	110,540	(47,802)	163,577	8,245,255.26
Willamina 30J	2,429.91	959.2	1,271,389	71,382	82,155	69,500	243,749	37,076	53,866	301,221	---	---	2,978	138,456	2,330,772.48
McMinnville 40	2,416.14	3,202.0	4,583,525	398,706	479,475	136,845	622,088	135,169	35,648	932,965	18,611	122,418	10,171	260,852	7,736,473.29
Sheridan 48J	2,219.83	656.3	850,529	37,154	68,502	76,450	112,505	20,653	15,871	196,920	---	---	(3,966)	80,257	1,456,874.77
Yamhill-Carlton UH1	3,095.45	375.9	613,014	80,740	57,152	76,945	103,544	19,077	4,955	200,507	---	---	(68,372)	76,017	1,163,578.96
TOTAL	\$2,390.00	10,793.1	\$ 14,817,205	\$ 1,131,609	\$ 1,395,533	\$ 941,962	\$ 2,131,274	\$ 380,623	\$ 227,554	\$ 3,314,599	\$ 46,431	\$ 232,958	\$ (110,565)	\$ 1,286,307	\$ 25,795,489.27
*STATE TOTAL	\$2,541.11	445,751.7	\$658,538,270	\$39,227,947	\$61,602,238	\$25,901,231	\$84,314,064	\$17,198,145	\$6,638,870	\$161,212,903	\$6,989,326	\$11,039,944	\$2,144,842	\$58,898,068	\$1,132,705,846.17

*Includes pre-audit figures from Blachly 90 (Lane County).